



**Lexington County School District One**  
**Administrative Cost Reporting Per SC Department of Education**  
**Total Non-instructional Costs for All Funds**  
**For the Year Ended June 30, 2018**

<u>Function Code</u>	<u>Function Code Description</u>	<u>Amount</u>
223	Supervision of Special Programs	\$ 1,090,350
231	Board of Education	604,446
232	Office of Superintendent	484,904
252	Fiscal Services	3,936,549
254	Operation and Maintenance of Plant	25,365,206
257	Internal Services	-
259	Internal Auditing Services	-
263	Information Services	782,776
264	Staff Services	3,424,986
266	Technology and Data Processing Services	<u>9,113,051</u>
Total Non-instructional Costs for All Funds		<u>\$ 44,802,268</u>