

District Name: Lexington One

SCDE Receipt:

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 () 2 () 3 () 4 (x)

Transfer From (Include Program name and sub-fund *) Current Allocation (include carryover amounts here) Transfer Amount (up to 100%) Transfer to (Include Program name and sub-fund)
 (Identify any prior year carryover amounts)

309- Arts in Education	CY Allocation \$26,750.00	\$	22,237.43	100 General Fund
326 - Science Kit Refurb	PY Carryover \$76,774.45	\$	33,331.00	100 General Fund
378 - HSTW/MMGW	PY Carryover \$38,148.21	\$	11,233.38	100 General Fund
392 -Work Based Learning	CY Allocation \$91,169.81	\$	19,620.56	100 General Fund
918 - Tech Prof. Develop.	PY Carryover \$100,745.56	\$	46,103.00	100 General Fund
312 - Tech Prof Develop.	CY Allocation \$131,157.95	\$	131,157.95	100 General Fund

* The appropriations excluded from this flexibility are listed in the Flexibility/Furlough/Expenditure Reporting Procedures in #5. Districts should use judicious caution when transferring any funds received through a competitive grant process.

Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

- (1) Our district suspended staffing ratios in the following areas:
- (2) Our district delayed the following number of teacher contracts:
- (3) The following number of contracts were not renewed
- (4) Our district negotiated the following number of retiree salaries
- (5) Our district furloughed teachers the following number of days
- (6) Our district furloughed administrators the following number of days
- (7) Our district has suspended the following noninstructional/nonessential programs for the 2015-16 school year.

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: *Deborah Knight* Date: 5-17-16
 Superintendent Signature: *Deena Bishop* Date: 5-17-16
 Completed by: (please print) Deena Bishop Date: 5-6-16
 Contact Phone No: 803-821-1166