



**DATE:** January 20, 2023  
**TO:** Lexington County School District One Board of Trustees  
**FROM:** Superintendent Gerrita Postlewait, Ed.D.  
**REGARDING:** January 24, 2023 Board of Trustees Workshop & Meeting

On Tuesday, January 24, 2023, at 11 A.M., the Lexington County School District One Board of Trustees meets in the auditorium of Building One of Central Services, located at 100 Tarrar Springs Road in Lexington, for a board workshop and brief executive session. The board will enter executive session at 11 A.M. to discuss employment recommendations for the 2022–23 school year and will continue the board workshop immediately following executive session.

No citizens’ participation will take place at this board workshop.

The board workshop is open to the public and may also be viewed live at <https://www.youtube.com/c/LexingtonOne/live>. After the meeting, the district will post a video of the board meeting to its YouTube channel and its website.

NOTE: *This is a true working session for the board. Board members will converse in small groups with district leaders.*

**Lexington County School District One 2022–23 Priorities:**

1. *Increase safety/security vigilance through effective protocols and practice.*
2. *Increase the percentage of students who are progressing on-time with the requisite skills for success at their current grade levels.*
3. *Improve the conditions that lead to student success by utilizing a system of advocacy for each child that facilitates healthy behavioral and mental growth.*
4. *Expand strategies to attack staffing shortages.*
5. *Implement strategies to improve customer service, parent engagement and community involvement*
6. *Use resources wisely to address 2022–23 priorities and longer-term strategic plan goals.*

**JANUARY 24, 2023 BOARD AGENDA**

- 1.0 Call to Order 11 A.M. Executive Session**  
Chair Anne Marie Green presides
- 2.0 Executive Session** (Estimated time — 10 minutes)
  - 2.1 Employment recommendations for the 2022–23 school year (Priority 4)
- 3.0 Adjourn Executive Session**
- 4.0 Call to Order General Session**
  - 4.1 Notification of compliance with S.C. Freedom of Information Act
  - 4.2 Notification that district tapes meeting
  - 4.3 Pledge of Allegiance — Chris Rice
- 5.0 Approval of the Agenda**
- 6.0 Reports and Action Items, if Needed, from Executive Session**
- 7.0 2023–24 Budget Planning Workshop — Jennifer Miller, Chief Financial Officer** (110 minutes)
- 8.0 Items for Board Information (Policy DA) — Jennifer Miller**
  - 8.1 Monthly General Fund Financial Report — December 2022
  - 8.2 Monthly General Fund Budget Transfers Report — December 2022
  - 8.3 Monthly Capital Projects Reports — December 2022
  - 8.4 Monthly Unauthorized Procurements Report — December 2022
- 9.0 Adjourn**

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**GENERAL FUND REVENUES - FY 2022-2023**

	As of 12/31/2022				
	Budget	December Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
<b>Fund Balance</b>					
Pupil Activity-Fees	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Fund Balance</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Revenue from Local Sources</b>					
Levies for Current Operations	\$70,480,000.00	\$4,977,696.87	\$1,239,050.92	\$69,240,949.08	1.75 %
TIF Revenue Overpayment	\$31,000.00	\$0.00	\$26,833.12	\$4,166.88	86.55 %
Vehicle Taxes	\$26,000,000.00	\$2,093,248.66	\$11,278,459.35	\$14,721,540.65	43.37 %
Current Taxes-Penalty	\$110,000.00	(\$444.22)	\$5.08	\$109,994.92	0.00 %
Delinquent Taxes & Penalties	\$3,100,000.00	\$473,282.33	\$1,603,547.09	\$1,496,452.91	51.72 %
Other Taxes	\$20,000.00	\$3,245.36	\$6,840.30	\$13,159.70	34.20 %
Revenue in Lieu of Taxes	\$6,000,000.00	\$0.00	\$41,600.55	\$5,958,399.45	0.69 %
Reg Day Sch from Patron	\$56,000.00	\$1,000.00	\$18,236.76	\$37,763.24	32.56 %
Reg-Day Sch Other LEA'S	\$40,000.00	\$0.00	\$37,214.25	\$2,785.75	93.03 %
Interest on Investments	\$80,000.00	\$353,853.35	\$1,508,424.99	(\$1,428,424.99)	1,885.53 %
Rentals	\$260,000.00	\$5,424.80	\$77,150.15	\$182,849.85	29.67 %
Ref Prior Year Expend	\$3,500.00	\$0.00	\$113.22	\$3,386.78	3.23 %
Insurance Proceeds	\$26,000.00	\$0.00	\$41,689.42	(\$15,689.42)	160.34 %
Other Local Revenue	\$450,000.00	\$8,651.57	\$15,888.67	\$434,111.33	3.53 %
Other Local - Canteen	\$0.00	\$143.27	\$7,543.85	(\$7,543.85)	0.00 %
Other Local - Cert Courses	\$0.00	\$0.00	\$13,300.00	(\$13,300.00)	0.00 %
<b>Revenue from Local Sources</b>	\$106,656,500.00	\$7,916,101.99	\$15,915,897.72	\$90,740,602.28	14.92 %
<b>Revenue from State Sources</b>					
State Aid to Classrooms-Gen Fd	\$120,057,943.00	\$9,942,925.96	\$59,657,555.76	\$60,400,387.24	49.69 %
HDP Trans & Facilities	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Sch Bus Driver Salary	\$2,330,000.00	\$316,486.57	\$632,973.15	\$1,697,026.85	27.16 %
EAA Bus Driver	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Transport Workers Comp	\$101,010.00	\$0.00	\$101,764.19	(\$754.19)	100.74 %
Retiree's Insurance	\$9,444,151.00	\$900,429.68	\$4,371,394.23	\$5,072,756.77	46.28 %
EFA - NBC Excess	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Reimb Local Prop Tax Relf	\$8,055,568.00	\$0.00	\$0.00	\$8,055,568.00	0.00 %
Homestead Exemption	\$2,110,131.00	\$0.00	\$0.00	\$2,110,131.00	0.00 %
Reimb Prop Tax Relief-388	\$42,550,637.00	\$7,250,011.62	\$11,568,326.72	\$30,982,310.28	27.18 %
Merchant's Inventory Tax	\$243,386.00	\$0.00	\$121,692.86	\$121,693.14	50.00 %
Manufacturing Exemption	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00 %
Heavy Equip Rental Srchrg Fee	\$0.00	\$0.00	\$1,135.54	(\$1,135.54)	0.00 %
Motor Carrier Revenue	\$420,000.00	\$49,641.62	\$259,984.05	\$160,015.95	61.90 %
PEBA on Behalf of Payment	\$1,604,884.00	\$0.00	\$0.00	\$1,604,884.00	0.00 %
<b>Revenue from State Sources</b>	\$187,917,710.00	\$18,459,495.45	\$76,714,826.50	\$111,202,883.50	40.82 %

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**GENERAL FUND REVENUES - FY 2022-2023**

	As of 12/31/2022				
	Budget	December Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
<b>Revenue from Federal Sources</b>					
Title VI-IDEA (Handicap)	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Revenue from Federal Sources</b>	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total for Revenue</b>	\$294,574,210.00	\$26,375,597.44	\$92,630,724.22	\$201,943,485.78	31.44 %
<b>Other Sources</b>					
Transfer from EIA - S/R	\$20,768,872.00	\$1,752,745.21	\$10,516,471.26	\$10,252,400.74	50.63 %
Indirect Costs - Transfer	\$400,000.00	\$0.00	\$268,731.05	\$131,268.95	67.18 %
<b>Other Sources</b>	\$21,168,872.00	\$1,752,745.21	\$10,785,202.31	\$10,383,669.69	50.94 %
<b>Total for Transfers In</b>	\$21,168,872.00	\$1,752,745.21	\$10,785,202.31	\$10,383,669.69	50.94 %
<b>REPORT TOTAL</b>	\$315,743,082.00	\$28,128,342.65	\$103,415,926.53	\$212,327,155.47	32.75 %

NOTE: Budgeted Fund Balance of \$10,196,240 is not included in above.

**LEXINGTON COUNTY SCHOOL DISTRICT ONE  
GENERAL FUND EXPENDITURES - FY 2022-2023**

As of 12/31/2022

	<b>Budget</b>	<b>December Expenditures</b>	<b>Y-T-D Expenditures</b>	<b>Balance</b>	<b>% of Budget Expended</b>
Kindergarten	12,551,799.00	924,968.11	3,748,212.98	8,803,586.02	29.86 %
Primary (Grades 1-3)	32,056,068.00	2,544,105.32	10,500,560.04	21,555,507.96	32.75 %
Elementary (Grades 4-8)	55,714,047.72	4,473,933.47	19,548,085.39	36,165,962.33	35.08 %
High School (Grades 9-12)	39,535,179.03	3,919,560.67	15,832,034.84	23,703,144.19	40.04 %
Career & Technology Education	7,761,077.00	596,400.28	2,834,827.75	4,926,249.25	36.52 %
Middle School CATE	841,059.00	73,790.35	333,567.51	507,491.49	39.66 %
Educable Mentally Handicapped	1,640,423.00	129,245.59	542,256.22	1,098,166.78	33.05 %
Trainable Mentally Handicapped	2,570,517.00	195,080.87	777,264.11	1,793,252.89	30.23 %
Orthopedically Handicapped	32,954.00	2,672.56	10,880.34	22,073.66	33.01 %
Visually Handicapped	232,161.00	39,256.51	76,730.11	155,430.89	33.05 %
Hearing Handicapped	529,012.00	37,562.87	150,252.24	378,759.76	28.40 %
Speech Handicapped	4,499,413.00	331,381.12	1,365,320.47	3,134,092.53	30.34 %
Learning Disabilities	12,511,907.00	902,986.42	3,648,019.21	8,863,887.79	29.15 %
Emotionally Handicapped	1,362,295.00	86,938.29	384,536.62	977,758.38	28.22 %
Coor Early Intervening Svcs	6,306,105.29	481,687.66	1,946,706.58	4,359,398.71	30.87 %
Presch Hdcp Itinerant (5yr)	276,277.00	22,480.98	98,209.67	178,067.33	35.54 %
Presch Hdcp Self-Cont (5yr)	613,060.00	78,000.45	305,889.33	307,170.67	49.89 %
Presch Hdcp Speech (3-4yr)	48,816.00	2,596.07	10,384.25	38,431.75	21.27 %
Presch Hdcp Itinerant (3-4yr)	614,735.00	43,300.13	170,540.60	444,194.40	27.74 %
Presch Hdcp Self-Cont (3-4yr)	1,122,963.00	104,673.12	401,452.00	721,511.00	35.74 %
Early Childhood Programs	931,783.00	90,235.11	370,134.36	561,648.64	39.72 %
Gifted and Talented Academic	2,441,994.99	185,539.92	882,136.86	1,559,858.13	36.12 %
Advanced Placement	10,000.00	0.00	(1.94)	10,001.94	-0.01 %
Internatl Bacccalaureate Prog	573,432.00	44,658.07	177,338.18	396,093.82	30.92 %
Homebound	777,078.00	40,280.20	211,890.82	565,187.18	27.26 %
Gifted and Talented Artistic	166,023.00	8,795.56	31,333.97	134,689.03	18.87 %
Other Special Programs	2,305,533.00	142,230.24	675,565.92	1,629,967.08	29.30 %
Autism	2,641,769.00	177,462.17	742,399.20	1,899,369.80	28.10 %
ESOL - ESL	3,052,487.00	242,994.05	992,064.24	2,060,422.76	32.50 %
Inst Prog Beyond School Day	229,014.00	387.74	23,009.28	206,004.72	10.04 %
Adult Basic Education Programs	102,342.00	7,912.08	30,956.46	71,385.54	30.24 %
Adult Secondary Education Prog	5,927.00	0.00	0.00	5,927.00	0.00 %
Adult Education Remedial	0.00	9,900.00	40,050.00	(40,050.00)	0.00 %
Parenting/Family Literacy	66,070.00	12,921.83	62,430.96	3,639.04	94.49 %
Attendance/Social Work Service	3,274,962.00	263,683.99	1,504,227.12	1,770,734.88	45.93 %
Guidance Services	9,915,259.00	784,803.21	3,555,030.37	6,360,228.63	35.85 %
Health Services	3,728,208.00	251,610.69	1,077,178.11	2,651,029.89	28.89 %
Psychological Services	3,125,838.00	222,824.76	1,455,270.78	1,670,567.22	46.55 %
Exceptional Program Services	1,901,994.00	147,174.32	583,150.41	1,318,843.59	30.65 %
Career Specialist Services	199,007.00	0.00	1,765.74	197,241.26	0.88 %

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**GENERAL FUND EXPENDITURES - FY 2022-2023**

As of 12/31/2022

	Budget	December Expenditures	Y-T-D Expenditures	Balance	% of Budget Expended
Improve Instruct Curriculum Dev	11,245,629.00	823,775.32	3,953,112.12	7,292,516.88	35.15 %
Library and Media Services	4,516,987.90	342,709.91	1,448,967.02	3,068,020.88	32.07 %
Supervision of Special Program	130,674.00	10,970.84	55,532.83	75,141.17	42.49 %
Improv Instruct Inservice	2,005,549.97	81,311.50	651,136.96	1,354,413.01	32.46 %
Board of Education	718,190.00	34,875.39	243,021.81	475,168.19	33.83 %
Office of Superintendent	700,635.00	41,893.64	261,814.75	438,820.25	37.36 %
School Administration	18,863,377.07	1,483,728.32	8,849,065.23	10,014,311.84	46.91 %
Transportation	0.00	0.00	0.00	0.00	0.00 %
Fiscal Services	4,470,377.00	(53,156.74)	1,978,317.34	2,492,059.66	44.25 %
Operations & Maintenance	29,134,933.00	1,994,702.04	13,028,655.20	16,106,277.80	44.71 %
Pupil Transportation	11,337,321.00	887,821.44	4,154,748.30	7,182,572.70	36.64 %
School Security	4,081,846.00	452,249.91	1,083,883.76	2,997,962.24	26.55 %
Plng.Res.Devel.& Eval.	458,509.00	38,054.46	228,326.32	230,182.68	49.79 %
Information Services	1,189,603.00	79,563.08	539,858.26	649,744.74	45.38 %
Staff Services	7,232,444.03	551,423.51	2,448,130.98	4,784,313.05	33.84 %
Data Processing	12,077,664.00	783,184.42	6,752,388.30	5,325,275.70	55.90 %
Trans. To Debt Service	7,000.00	0.00	0.00	7,000.00	0.00 %
Trans. To Food Service	1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
<b>Report Total</b>	<b>325,939,329.00</b>	<b>25,177,141.82</b>	<b>120,778,620.28</b>	<b>205,160,708.72</b>	<b>37.05 %</b>

**Lexington County School District One**  
**General Fund Budget Transfers**  
**For the Month Ended December 31, 2022**

The following General Fund budget transfers have been approved by the Superintendent and made by the Finance Department:

Description	Account	To	From
Travel	1000011521-433200	4,000.00	
Supplies	1000011521-441000		4,000.00
Supplies	1000012903-441000		461.71
Printing and Binding	1000011303-436000	461.71	
Regular Salaries	1000021107-411000	22,172.00	
Employee Retirement	1000021107-422000	5,279.00	
Social Security	1000021107-423000	1,696.00	
Regular Salaries	1000025507-411000		22,172.00
Employee Retirement	1000025507-422000		5,279.00
Social Security	1000025507-423000		1,696.00
Supplies	1000018803-441000	813.00	
Pupil Transportation	1000018803-433100		813.00
Travel	1000011331-433200		1,000.00
Travel	1000023331-433200	1,000.00	
Software Services-Hosted	1000018803-434500	55.88	
Supplies	1000018803-441000		55.88
Supplies	1000011419-441000	15,000.00	
Technology Supplies	1000011419-444500		15,000.00
Inst Prog Improvement	1000018803-431200	2,000.00	
Pupil Transportation	1000018803-433100		2,000.00
Supplies	1000011415-441000		900.00
Other Prof & Tech Service	1000014115-439500	900.00	
Other Prof & Tech Service	1000016203-439500	720.30	
Supplies	1000016203-441000		720.30
		54,097.89	54,097.89

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**CAPITAL FUND EXPENDITURES FY 2022-2023**  
As of 12/31/2022

School	Budget	December Expenditures	Total Expenditures	Transfers	Encumbrances	Balance	% of Budget Expended
<b>New Schools</b>							
Centerville Elementary School	\$33,500,000	\$0	\$33,498,827	-\$1,173	\$0	\$0 C	100%
New Elementary School	\$33,500,000	\$2,498	\$91,632	\$0	\$1,628,913	\$31,779,455	0%
New Lexington Middle School	\$58,000,000 *	\$221,068	\$60,306,732	\$2,711,111	\$404,379	\$0	104%
New Pelion Middle School	\$53,000,000	\$0	\$50,726,192	-\$2,251,981	\$7,344	\$14,483	96%
New White Knoll Elementary School	\$55,123,591 ***	\$2,759	\$1,696,329	\$693,614	\$49,153,909	\$4,966,967	3%
<b>Additions, Renovations, Safety, Security</b>							
Carolina Springs Elementary	\$780,000	\$0	\$677,002	-\$102,998	\$0	\$0 C	87%
Deerfield Elementary	\$15,000	\$0	\$13,163	-\$1,837	\$0	\$0 C	88%
Forts Pond Elementary	\$2,150,000	\$213,517	\$387,649	\$0	\$1,727,790	\$34,561	18%
Gilbert Elementary-Existing Building	\$1,500,000	\$112	\$87,986	\$0	\$54,596	\$1,357,418	6%
Gilbert Primary-New GES	\$3,250,000	\$0	\$3,139,902	-\$109,738	\$360	\$0	97%
Lexington Elementary	\$4,130,000	\$308	\$4,085,641	\$0	\$18,523	\$25,837	99%
Lake Murray Elementary	\$2,450,000	\$183	\$2,011,859	\$0	\$436,745	\$1,397	82%
Meadow Glen Elementary	\$100,000	\$0	\$5,197	-\$94,803	\$0	\$0 C	5%
Midway Elementary	\$1,184,000	\$29,479	\$131,051	\$0	\$182,841	\$870,108	11%
New Providence Elementary	\$401,000	\$30	\$362,906	\$0	\$35,326	\$2,768	91%
Oak Grove Elementary	\$8,465,000	\$631	\$7,892,894	-\$550,000	\$16,705	\$5,402	93%
Pelion Elementary	\$2,797,000	\$143,391	\$2,408,532	\$0	\$3,465	\$385,003	86%
Pleasant Hill Elementary	\$850,000	\$63	\$3,391	\$0	\$0	\$846,609	0%
Red Bank Elementary	\$1,364,000	\$0	\$1,279,194	-\$84,806	\$0	\$0 C	94%
Rocky Creek Elementary	\$15,000	\$0	\$26	-\$4,686	\$10,288	\$0	0%
Saxe Gotha Elementary	\$1,295,000	\$97	\$1,058,525	\$0	\$205,474	\$31,001	82%
White Knoll Elementary	\$4,053,000	\$302	\$4,022,990	\$0	\$22,729	\$7,281	99%
Carolina Springs Middle	\$4,180,000	\$312	\$3,119,103	-\$500,000	\$503,200	\$57,697	75%
Gilbert Middle	\$2,879,000	\$37,038	\$2,539,827	\$0	\$288,745	\$50,428	88%
Lexington Middle-Existing Building	\$2,000,000	\$32,539	\$468,121	\$0	\$281,460	\$1,250,418	23%
Meadow Glen Middle	\$100,000	\$34,659	\$92,167	\$0	\$4,765	\$3,067	92%
Pelion Middle- Existing Building	\$2,000,000	\$149	\$3,665	\$0	\$0	\$1,996,335	0%
Pleasant Hill Middle	\$460,000	\$34	\$358,288	\$0	\$4,430	\$97,282	78%
White Knoll Middle	\$2,389,000	\$178	\$2,362,547	\$0	\$20,963	\$5,490	99%
Gilbert High	\$14,354,000	\$878,295	\$13,219,958	\$239,050	\$1,235,190	\$137,901	92%
Lexington High	\$7,022,000	\$0	\$6,344,338	-\$251,465	\$426,197	\$0	90%
Pelion High	\$5,820,000	\$0	\$5,829,973	\$9,973	\$0	\$0 C	100%
River Bluff High	\$175,000	\$30,336	\$172,370	\$2,188	\$2,518	\$2,300	98%
White Knoll High	\$29,953,000	\$11,623	\$29,441,476	\$0	\$168,749	\$342,775	98%
Lexington Technology Center	\$2,160,000	\$30,794	\$1,854,184	-\$250,000	\$27,244	\$28,572	86%
Rosenwald Community	\$350,000	\$998	\$322,975	\$0	\$3,855	\$23,170	92%
Maintenance Facility	\$140,000	\$0	\$118,902	-\$21,098	\$0	\$0 C	85%
Transportation Facility	\$9,500,000 **	\$1,913,797	\$6,588,738	\$568,649	\$3,106,300	\$373,611	69%
Safety/Security	\$470,000	\$0	\$222,260	\$0	\$35,838	\$211,902	47%
Under Budget Closed Project Amounts				\$0		\$0	
<b>Technology, Furniture, Fixtures</b>							
Technology Upgrades	\$27,500,000	\$62,338	\$24,139,963	\$0	\$658,214	\$2,701,823	88%
Furniture Upgrades	\$15,000,000	\$8,496	\$12,443,277	\$0	\$275,182	\$2,281,541	83%
<b>Report Total</b>	<b>\$394,374,591</b>	<b>\$3,656,024</b>	<b>\$283,529,752</b>	<b>\$0</b>	<b>\$60,952,236</b>	<b>\$49,892,603</b>	

\*By Board action on June 1, 2021, the budget increased from \$53 million to \$58 million.

\*\*By Board action on June 22, 2021, the budget increased from \$3 million to \$9.5 million.

\*\*\* By Board action on December 6, 2022, the budget increased from \$37 million to \$55,123,591 to complete ES 19.

\$ 6.5 million from other Capital Funds

\$ 100,000 from the General Fund

\$ 11.6 million from Bond Premiums and Interest

C - Completed Project

**LEXINGTON COUNTY SCHOOL DISTRICT ONE**  
**Bond Series 2022B FY 2022-2023**  
As of 12/31/22

Project	Budget	December Expenditures	Total Expenditures	Transfers	Encumbrances	Balance	% of Budget Expended
Pelion Elementary School - HVAC Replacement & Additions	\$300,508	\$0	\$0		\$0	\$300,508	0%
Rosenwald Community - Roof Replacement	\$1,675,000	\$53,935	\$53,935		\$1,364,783	\$256,282	3%
North Lake Community Learning Center- Roof & HVAC	\$2,500,000	\$0	\$0		\$0	\$2,500,000	0%
Instruction- Instrument Refresh	\$300,000	\$0	\$0		\$0	\$300,000	0%
Instruction- Library Books and Shelving Refresh	\$320,000	\$0	\$0		\$8,480	\$311,520	0%
Transportation- Buses	\$166,000	\$0	\$0		\$137,992	\$28,008	0%
Transportation - Activity Buses	\$330,000	\$0	\$0		\$273,384	\$56,616	0%
Transportation - Special Needs Buses	\$394,000	\$0	\$0		\$0	\$394,000	0%
Innovation and Technology - Mobile Computing Devices 3-5	\$3,067,200	\$0	\$0		\$0	\$3,067,200	0%
Innovation and Technology - Mobile Computing Devices 6-8	\$3,067,200	\$0	\$0		\$0	\$3,067,200	0%
Innovation and Technology - MacBooks Grade 9	\$2,694,450	\$0	\$0		\$0	\$2,694,450	0%
Innovation and Technology - MacBooks Staff	\$1,183,215	\$0	\$0		\$0	\$1,183,215	0%
Innovation and Technology-Performing Arts Center	\$450,000	\$0	\$0		\$0	\$450,000	0%
Innovation and Technology - Video Surveillance System Upgrades	\$571,685	\$0	\$0		\$0	\$571,685	0%
Meadow Glen Middle - Cafeteria Furniture Replacement	\$200,000	\$0	\$0		\$149,786	\$50,214	0%
Elementary Schools - Playground Equipment	\$892,883	\$0	\$0		\$258,279	\$634,604	0%
Athletic Facilities - Athletic Facility Maintenance	\$150,000	\$0	\$0		\$54,029	\$95,971	0%
<b>Report Total</b>	<b>\$18,262,141</b>	<b>\$53,935</b>	<b>\$53,935</b>	<b>\$0</b>	<b>\$2,246,734</b>	<b>\$15,961,472</b>	





# Lexington County School District One

## UNAUTHORIZED PROCUREMENT — MONTHLY REPORT

**FISCAL YEAR 2022–2023**  
**Reporting Period July 1, 2022 through June 30, 2023**

<b>Month</b>	<b>Number of Purchase Orders</b>	<b>Number of Unauthorized</b>
July	1,022	20
August	1,501	24
September	1,185	34
October	1,470	25
November	1,045	48
December	612	43
January		
February		
March		
April		
May		
June		
<b>TOTAL</b>		