

LEXINGTON SCHOOL DISTRICT ONE
Board Meeting Minutes
November 16, 2021

The Lexington County School District One Board of Trustees held a meeting on Tuesday, November 16, 2021, in the Lexington County School District One's Central Services Building One located at 100 Tarrar Springs Road in Lexington, South Carolina. The meeting was livestreamed on the Lexington One YouTube channel and a video of the meeting has been uploaded to the YouTube channel and LexOne video website. It is also on the Board Meeting Agendas and Minutes webpage.

Board Members: Chair Anne Marie Green, Vice Chair Brent Powers, Secretary Mike Anderson, Jada Garris, Kyle Guyton, Kathy Henson and Tim Oswald.

1.0 Call to Order 5:30 p.m.

Chair Green called the meeting to order.

2.0 Executive Session

Chair Green called for a motion to enter into executive session. A motion was made that the Board enter into executive session to consider employment recommendations for the 2021-2022 academic year, to receive legal advice concerning pending legal matters, to receive legal advice concerning a potential claim, including as it may relate to legal confidentiality requirements, and other matters covered by and or concerning the attorney-client privilege and relationship, and, for discussion of proposed property contractual arrangements for the purchase of land for a new River Bluff area elementary school. The motion was seconded and approved.

Motion	Second	Action
Anderson	Oswald	Approved Unanimously

The Board of Trustees adjourned to the boardroom for executive session.

3.0 Adjourn Executive Session

Chair Green called for a motion to adjourn executive session and return to general session of the November 16, 2021 board meeting. A motion was made, seconded and approved.

Motion	Second	Action
Anderson	Powers	Approved Unanimously

4.0 Call to Order General Session of the November 16, 2021 Board of Trustees Meeting

4.1 Notification of Compliance with S.C. Freedom of Information Act

Chair Green called to order the general session of the November 16, 2021 board meeting at 7:10 pm. The district is in compliance with S.C. Freedom of Information Act by notifying the media of the date, time and place of the meeting. The district tapes the meeting for accuracy in preparing the minutes. Mr. Tim Oswald led the Pledge of Allegiance.

5.0 Approval of Agenda

Chair Green called for a motion to approve the agenda as presented. A motion was made, seconded and approved.

Motion	Second	Action
Powers	Anderson	Approved Unanimously

6.0 Approval of the October 5th and 19th, 2021 Board Meeting Minutes

Minutes of the October 5 and October 19, 2021 board meetings were included for approval. Chair Green asked for any additions or corrections to the minutes, other than those that had already been received. Hearing none, the minutes were accepted as presented.

7.0 Reports and Action Items, if Needed, from Executive Session**Employment Recommendations for the 2021-2022 Academic Year**

Chair Green called for a motion to approve eight certified recommendations for the 2021-2022 academic year. A motion was made to approve the two recommendations as presented. The motion was seconded and approved.

Motion	Second	Action
Oswald	Powers	Approved Unanimously

There were no administrative recommendations.

Chair Green called for a motion to accept the newly hired support staff report as presented by administration. A motion was made, seconded and approved.

Motion	Second	Action
Oswald	Powers	Approved Unanimously

The board took no action on the following Executive Session items. They were for informational purposes only:

Receipt of Legal Advice on Pending Legal Matters**Receipt of Legal Advice Concerning a Pending Legal Claim, Including as it may Relate to Legal Confidentiality Requirements, and Other Matters Covered by and or Concerning the Attorney-Client Privilege and Relationship****Discussion of Proposed Property Contractual Arrangements for the Purchase of Land for a New River Bluff Area Elementary School****8.0 Special Recognition****8.1 South Carolina School Boards Association Champions for Public Education Award**

Mrs. Cheryl Burgess, President of South Carolina School Boards Association (SCSBA) Board of Directors, presented the SCSBA Champions for Public Education to Lexington Medical Center (LMC). Accepting the award were Mr. Tod Augsberger, President and Chief Executive Officer, Roger Sipe, Senior Vice President of Operations, and Lara Lott Moore, Vice President of Community Medical Centers and Occupational Health. This honor was awarded to LMC for its dedication and commitment to the success of public schools and long-standing partnership with Lexington District One. The Champions for Public Education Award is presented to businesses, non-profit organizations and individuals who greatly support public education.

9.0 Citizens' Participation

Debbie Myers, resident of Lexington, SC, addressed the board regarding literature she deemed inappropriate in the district and asked the board to adopt a resolution recognizing parents as the primary stakeholders of the district.

Katherine Reynolds, Lexington, SC, homeschool parent, addressed the board regarding her concerns on bullying and safety and asked the board to adopt a resolution recognizing parents as the primary stakeholders of the district.

Stephanie Berquist, Lexington, SC, virtual school parent, asked the board to adopt a resolution recognizing parents as the primary stakeholders of the district.

Janeen Connor, Lexington, SC, parent of middle and high school students, addressed the board regarding literature she deemed inappropriate in the district.

Candice Vega, Lexington, SC, parent of high school students, asked the board to adopt a resolution recognizing parents as the primary stakeholders of the district.

Rebekkah Godfrey, Lexington, SC, parent of middle and high school students, asked the board for town hall meetings, addressed the board on a new neighborhood being built in the Lexington area, advocated to end contact tracing and spoke against vaccinations.

Dana Homesely, Lexington, SC, parent of elementary student, began to read an email she obtained through a FOIA request. As the email contained staff information, Ms. Homesely was asked to cease reading the email as it did not meet Citizens Participation guidelines.

Madison Rogers, Lexington, SC, parent of elementary students, continued to read the previous email. She was not allowed to continue as the subject did not meet Citizens Participation guidelines.

Michelle Fagan, Lexington, SC, homeschool parent, addressed the board regarding literature and music she deemed inappropriate in the district.

Laura Riley, Lexington, SC, parent of an elementary student, addressed the board regarding not being able to screen literature at her child’s book fair due to COVID protocols and asked the board to adopt a resolution recognizing parents as primary stakeholders.

Melissa Craps, Lexington, SC, parent of elementary students, addressed the board about COVID restrictions and asked for schools to go back to normal.

Katherine Carter-Jeffcoat, Lexington, SC, parent of elementary students, addressed the board on finance and procurement guidelines, FOIA law and legal services and the ad hoc committee contract approval.

Summer Adams, Lexington, SC, parent of middle and high school students, addressed the board about access to books in the library, asked the board to adopt a resolution recognizing parents as primary stakeholders and wants the district to end quarantine protocols.

Debbie Heim, Lexington, SC, parent of a high school student, addressed the board about academic standards, the district’s training with the NYC Leadership Academy, All Means All Committee and Aspiring Principals Academy.

Matthew Heim, Lexington, SC, parent of a high school student, addressed the board about FOIA requests and reducing or waiving costs.

Brandi Rimer, Pelion, SC, parent of middle and high school student, discussed a group she started called Pelion Parent Awareness Club to address bullying and to understand policy on bullying.

Alisa Walters, Lexington, SC, parent of elementary and middle school students, addressed the board about bullying in the schools and administration’s responsibility.

Monica Rimes, Lexington, SC, parent of an elementary student, addressed the board about a petition regarding bullying.

10.0 Action Items

10.1 Athletics Student Travel Request(s) — Jeff Caldwell, Chief Student Services Officer

Chair Green called for a motion to approve one athletic student trip. The motion was made, seconded and approved.

Motion	Second	Action
Henson	Anderson	Approved Unanimously

Discussion: Mr. Caldwell reviewed the travel request. It has been reviewed and meets board policy.

10.2 Act 155 Diploma Request – Jeff Caldwell

Chair Green called for a motion to approve one diploma request under Act 155. Ms. Henson moved that the board approve one individual request to receive a South Carolina High School diploma pursuant to Act 155 of 2014. The motion was seconded and approved.

Motion	Second	Action
Henson	Powers	Approved Unanimously

Discussion: Mr. Caldwell explained that in 2015, Act 155 removed the requirement for an exit examination to receive a high school diploma and made it retroactive to 1990. Individuals can submit a request to receive a diploma. He reviewed the one request recently received. It has been reviewed and meets the requirements and will be submitted to the South Carolina Department of Education upon board approval. Ms. Henson and Dr. Powers asked about how many students might qualify and if the district could make them aware of this option.

10.3 Proposed SCSBA 2022 Officers and Directors, Legislative Resolutions, and Constitution and Bylaws Changes — Anne Marie Green, Board Chair

Chair Green said that board members had received the Delegate Assembly handbook containing the recommendations from SCSBA Committees on 2022 Officers and Directors, 2022 legislative resolutions and constitution and bylaws changes. She and Jada Garris will serve as Lexington One's delegates at the Delegate Assembly on December 4th and will cast the board's nine votes. She called for a motion for the board to approve these recommendations. A motion was made that the board approve the SCSBA's Nominating Committee recommendations for SCSBA's 2022 Officers and Directors, the SCSBA's Legislative Committee's recommendations for SCSBA's 2022 Legislative Resolutions and the SCSBA's Policy and Constitution Committee recommendations for Constitution and Bylaws changes. The motion was seconded and approved.

Motion	Second	Action
Anderson	Powers	6 in favor; 1 opposed (Garris)

Discussion: Ms. Garris didn't agree with some of the nominating and legislative items. Chair Green said for information the legislative resolutions define for the SCSBA how school boards would like them to advocate at the state level. As delegates, the nine delegate votes must be cast based on the approval of the local board.

10.4 South Carolina Attorney General and SCSBA Letter of Request for Opinion — Anne Marie Green

Chair Green said that at the October 19th board meeting the board voted to seek an opinion from the South Carolina Attorney General and the SCSBA. The request was to clarify the scope of documents that a member of the public body could ask to be included in the minutes of the meeting. The board received drafts of the letters as recommended by our attorney. She called for a motion that the board approve the letters to be submitted to the South Carolina Attorney General's office and the South Carolina School Boards Association. The motion was made, seconded and the main motion was approved.

Main Motion	Second	Action
Powers	Anderson	5 in favor; 2 opposed (Garris, Guyton)

Ms. Garris made a motion to amend the request to the Attorney General by making edits to page two of the document. There was no second. The motion failed.

Secondary Motion	Second	Action
Garris	None	Failed

11.0 Superintendent's Report**11.1 Report — Superintendent's Update — Superintendent Gregory D. Little, ED.D.**

Dr. Little reported that for the first time this year the community has been in moderate spread for two weeks. Therefore the district moved to its moderate spread practices on November 15th. Schools will be going to more normal practices. Dr. Little recognized staff for American Education Week and thanked them for their hard

work and dedication to our students. He reported that beginning in December, the district will begin reviewing the dress code and policy recommendations will be forthcoming to the board. He previewed a new higher education partnership that will be announced in December that will offer a unique opportunity for students.

11.2 Report — Operations Update — Matt Warren, Operations Director

Mr. Warren began by announcing that Beechwood Middle School won another award from the American School & University for outstanding middle school design. Mr. Warren's operations update focused on an update on the five year 2018 building program. He shared the 2018 Facilities Schedule and reviewed the project breakdown which includes 41 total project line items. Now at just over the midpoint of the five years plan, there are 18 completed projects, 16 in progress and seven not yet started. The district has expended \$224.5 million of the \$365 million bond referendum funding. By August 2022, all projects will be completed or will have been started. Mr. Warren shared photos and reviewed completed and in-progress projects. He gave an update on the new Bluefield elementary school, reported that work has begun on the new transportation facility, and gave an update on the repurposing of old Gilbert Elementary School to an early childhood center, future ready furniture rollout timeframe, and technology updates. First reading of the attendance lines for the new Lakeside Middle School will be at the December board meeting.

11.3 Report — White Knoll Middle School Priority School Update — Donald E. Hardie, WKMS Principal

White Knoll Middle School Principal Don Hardie gave a priority school update. He reviewed new initiatives for 2021-2022 some of which include: offering three academic connections and/or world language courses on a rotating schedule; an ABC (Arts in Basic Curriculum) program which focuses on core content teachers engaging students using the arts; two part-time math and language arts interventionist who are coaching teachers on the embedded response to intervention model; and other motivational initiatives. Mr. Hardie reviewed the academic goals based on SC Ready testing and the percentage of students meeting proficiency. Due to the disruption from COVID-19 over the last two years scores last year had dropped. ELA scores in 2020-2021 dropped to 31% and Math scores dropped to 18%. The 2021-2022 goals for ELA are 39.2% and the Math goals is 43%. He shared initiatives for reaching or exceeding these goals and COVID recovery strategies. Strategies include the AVID elective course and a SOAR elective course for students who did not do well in core content last year. He discussed teacher development to be able to increase student performance, increase classroom instruction. The priority school funds allocation includes but is not limited to a math instructional coach, classroom libraries, implementation of AVID and two additional teacher aides.

11.4 Report — COVID Testing — Amy Wood, R.N., Nursing and Health Services Director

Nurse Amy Wood informed the board of an opportunity for the district to offer COVID testing to students and staff. DHEC has partnered with turnkey testing vendors to provide testing for school districts. Testing will be offered free of charge at three locations beginning on November 29, 2021 from 9:00 a.m. to 5:00 p.m. Testing locations are at facilities that do not have students so as not to disrupt school - Rosenwald Community Center, the former Gilbert Elementary School and former Pelion Middle School. Families can take advantage of diagnostic testing if exhibiting symptoms, or to be tested for early return from quarantine. Testing opportunities will start for students on November 29th and will then be available for staff. There are no costs for this service to the district. All funding is provided through DHEC.

11.5 Report — Cognia Accreditation Update — Natalie Osborne-Smith, ED.D., Director of Leadership Development and Continuous Improvement

Dr. Osborne-Smith gave an overview of the Cognia accreditation engagement review (formerly AdvancEd) that the district will undergo this spring. The review helps assess the district's systems against Cognia performance standards and provides feedback for improvement. The review will result in the district's recognition as an accredited institution and will provide feedback to help build the district's strategic plan for the next five years. It will be done remotely during the first week of May 2022. Dr. Osborne-Smith reviewed the district's preparation process, the evaluation "i3 rubric" and types of evidence the district will provide. The rubric contains three performance standards with key concepts such as vision, mission, student learning, curriculum and professional learning. The State Department of Education requires all districts to go through an accreditation every five years. This work will springboard into the development of the strategic plan.

12.0 New Business

12.1 First Reading — Policy IKADD, IKADD-R, IKADD-E Content and Credit Recovery — Mary Gaskins, Chief Academic Officer

Ms. Gaskins presented the first reading of these policies. The policy revisions align with the uniform grading policy that has been adopted by SCDE. Key revisions include adding content recovery language to the policy. Content recovery allows students to recover a subset of the course. The credit recovery key change is that a student’s original grades stands and counts toward their GPA. When the student passes, they receive the credit but it does not affect their GPA. The Administrative Rule references the district’s grading practices. The student application has been revised to explain the new practice.

12.2 Report — Ad Hoc Committee, B Policy Revisions — Dr. Kyle Guyton, Committee Chair

Dr. Guyton, Ad Hoc Committee Chair, gave a report of the committee’s work. During the first two meetings the committee laid out a roadmap to evaluate the policies, answering three questions - who we (the board) are, what we do and how we do it. As this is outside the normal process of administration bringing policy recommendations, the committee determined that legal assistance would be used to help draft policy based on model policies and state and local laws and regulations. The Committee asked Dr. Little to investigate services from an attorney’s practice and South Carolina School Boards Association. Contracts were vetted through Procurement code regarding legal services and funding was identified through the Superintendent’s office. The Committee met and approved a contract and felt that it followed appropriate processes to proceed with the contract. Dr. Guyton said that the committee can bring the contract before the entire board for review if that is the board’s desire. The contract recommendation will be placed on the December 16th board meeting agenda.

13.0 Items for Board Information

13.1 Lexington One Educational Foundation Board Member Vacancy — Anne Marie Green

Chair Green reported that no other board member has responded to fill the vacancy on the Lexington One Educational Foundation (LOEF) board. She has agreed to fill that role. The LOEF board will approve the recommendation.

13.2 Monthly General Fund Financial Report — October 2021 (for information only)

13.3 Monthly General Fund Budget Transfers — October 2021 (for information only)

13.4 Monthly Capital Projects Report — October 2021(for information only)

13.5 Monthly Unauthorized Procurements Report — October 2021(for information only)

14.0 Adjourn

Prior to adjourning, Chair Green said that in honor of American Education Week, the board wished to recognize the hard work of staff and teachers and she thanked Oak Grove Elementary School for hosting a school board visit on Friday, November 12, 2021.

Chair Green called for a motion to adjourn. A motion was made, seconded and approved. The meeting was adjourned at 10:00 pm.

Motion	Second	Action
Anderson	Henson	Approved unanimously

Respectfully submitted:

Prepared by:

Mr. Mike Anderson/MEA
Board Secretary

Tracy Halliday/TAH
Executive Administrative Assistant

The following reports are attached to the November 16, 2021 Board of Trustees meeting minutes per board member request.

13.2 Monthly General Fund Financial Report — October 2021

13.3 Monthly General Fund Budget Transfers — October 2021

13.4 Monthly Capital Projects Report — October 2021

13.5 Monthly Unauthorized Procurements Report — October 2021

LEXINGTON COUNTY SCHOOL DISTRICT ONE

GENERAL FUND REVENUES - FY 2021-2022

	As of 10/31/2021				
	Budget	October Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
Revenue from Local Sources					
Levies for Current Operations	\$69,000,000.00	\$175,887.66	(\$140,516.90)	\$69,140,516.90	-0.20
TIF Revenue Overpayment	\$17,104.00	\$0.00	\$0.00	\$17,104.00	0.00
Vehicle Taxes	\$24,400,000.00	\$1,900,970.97	\$6,618,687.70	\$17,781,312.30	27.12
Current Taxes-Penalty	\$100,750.00	\$2,606.47	\$2,534.46	\$98,215.54	2.51
Delinquent Taxes & Penalties	\$3,100,000.00	\$75,265.88	\$349,950.05	\$2,750,049.95	11.28
Other Taxes	\$20,000.00	\$50.84	\$121.03	\$19,878.97	0.60
Revenue in Lieu of Taxes	\$6,600,000.00	\$0.00	\$0.00	\$6,600,000.00	0.00
Reg Day Sch from Patron	\$55,000.00	\$13,590.00	\$5,493.26	\$49,506.74	9.98
Reg-Day Sch Other LEA'S	\$35,000.00	\$2,403.68	\$39.77	\$34,960.23	0.11
Interest on Investments	\$170,000.00	(\$25,253.76)	(\$7,799.72)	\$177,799.72	-4.58
Rentals	\$175,000.00	\$30,422.68	\$67,571.14	\$107,428.86	38.61
Ref Prior Year Expend	\$3,500.00	\$377.30	\$12,232.81	(\$8,732.81)	349.50
Insurance Proceeds	\$13,000.00	\$4,922.59	\$215,204.86	(\$202,204.86)	1,655.42
Other Local Revenue	\$350,000.00	\$404,040.27	\$415,659.81	(\$65,659.81)	118.75
Other Local - Canteen	\$0.00	\$2,623.71	\$6,413.26	(\$6,413.26)	0.00
Other Local - Cert Courses	\$0.00	\$12,800.00	\$14,700.00	(\$14,700.00)	0.00
Revenue from Local Sources	\$104,039,354.00	\$2,600,708.29	\$7,560,291.53	\$96,479,062.47	7.26
Revenue from State Sources					
Sch Bus Driver Salary	\$2,166,000.00	\$240,063.93	\$240,063.93	\$1,925,936.07	11.08
EAA Bus Driver	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Transport Workers Comp	\$100,000.00	\$0.00	\$101,009.01	(\$1,009.01)	101.00
Fringe Benefits Contrib	\$36,052,469.00	\$2,950,697.67	\$11,802,790.68	\$24,249,678.32	32.73
Retiree's Insurance	\$8,285,799.00	\$690,483.28	\$2,761,933.12	\$5,523,865.88	33.33
State Aid - Salary Inc	\$8,732,751.00	\$0.00	\$0.00	\$8,732,751.00	0.00
EFA-Kindergarten	\$3,285,014.00	\$273,838.33	\$1,095,353.32	\$2,189,660.68	33.34
EFA-Primary	\$10,609,547.00	\$884,428.45	\$3,537,713.82	\$7,071,833.18	33.34
EFA-Elementary	\$19,049,495.00	\$1,587,970.14	\$6,351,880.56	\$12,697,614.44	33.34
EFA-High School	\$7,932,670.00	\$661,272.37	\$2,645,089.48	\$5,287,580.52	33.34
EFA-Trainable Ment Hdp	\$141,759.00	\$17,367.54	\$69,470.17	\$72,288.83	49.00
EFA-Speech Hdp	\$4,246,987.00	\$354,031.11	\$1,416,124.44	\$2,830,862.56	33.34
EFA-Homebound	\$29,824.00	\$2,484.35	\$9,937.41	\$19,886.59	33.32
EFA-Emotionally Hdp	\$287,103.00	\$23,926.03	\$95,704.12	\$191,398.88	33.33
EFA-EdMentally Hdp	\$116,420.00	\$9,704.51	\$38,818.04	\$77,601.96	33.34
EFA-Learning Disb	\$6,544,664.00	\$537,534.57	\$2,150,138.28	\$4,394,525.72	32.85
EFA-Hearing	\$208,943.00	\$17,416.95	\$69,667.80	\$139,275.20	33.34
EFA-Visually Hdp	\$186,531.00	\$15,553.68	\$62,214.72	\$124,316.28	33.35
EFA-Orthopedically Hdp	\$47,498.00	\$6,443.79	\$25,775.18	\$21,722.82	54.26
EFA-Vocational	\$9,563,546.00	\$797,220.20	\$3,188,880.80	\$6,374,665.20	33.34
EFA - Autism	\$2,628,193.00	\$219,073.14	\$876,292.56	\$1,751,900.44	33.34

LEXINGTON COUNTY SCHOOL DISTRICT ONE

GENERAL FUND REVENUES - FY 2021-2022

	As of 10/31/2021				
	Budget	October Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
EFA- High Achieving Students	\$1,822,968.00	\$151,963.80	\$607,855.20	\$1,215,112.80	33.34
EFA- ESOL - ESL	\$520,313.00	\$43,373.86	\$173,495.47	\$346,817.53	33.34
EFA-Academic Assistance	\$2,440,920.00	\$203,143.62	\$812,574.50	\$1,628,345.50	33.28
EFA- Poverty	\$5,027,364.00	\$419,083.09	\$1,676,332.36	\$3,351,031.64	33.34
EFA- DUal Credit	\$160,851.00	\$13,408.10	\$53,632.41	\$107,218.59	33.34
EFA - NBC Excess	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Reimb Local Prop Tax Relf	\$8,055,568.00	\$0.00	\$0.00	\$8,055,568.00	0.00
Homestead Exemption	\$2,110,131.00	\$0.00	\$0.00	\$2,110,131.00	0.00
Reimb Prop Tax Relief-388	\$40,225,080.00	\$4,062,438.40	\$4,062,438.40	\$36,162,641.60	10.09
Merchant's Inventory Tax	\$243,386.00	\$0.00	\$60,846.43	\$182,539.57	25.00
Manufacturing Exemption	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00
Motor Carrier Revenue	\$275,000.00	\$45,014.91	\$149,160.10	\$125,839.90	54.24
PEBA on Behalf of Payment	\$1,604,883.00	\$0.00	\$1,604,883.58	(\$0.58)	100.00
Revenue from State Sources	<u>\$183,701,677.00</u>	<u>\$14,227,935.82</u>	<u>\$45,740,075.89</u>	<u>\$137,961,601.11</u>	<u>24.89</u>
Total for Revenue	\$287,741,031.00	\$16,828,644.11	\$53,300,367.42	\$234,440,663.58	18.52
Other Sources					
Transfer from Special Rev	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00
Transfer from EIA - S/R	\$8,499,807.00	\$0.00	\$0.00	\$8,499,807.00	0.00
Indirect Costs - Transfer	\$325,000.00	\$0.00	\$0.00	\$325,000.00	0.00
Other Sources	<u>\$8,834,807.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$8,834,807.00</u>	<u>0.00</u>
Total for Transfers In	\$8,834,807.00	\$0.00	\$0.00	\$8,834,807.00	0.00
REPORT TOTAL	<u><u>\$296,575,838.00</u></u>	<u><u>\$16,828,644.11</u></u>	<u><u>\$53,300,367.42</u></u>	<u><u>\$243,275,470.58</u></u>	<u><u>17.97</u></u>

NOTE: Budgeted Fund Balance of \$7,459,778 is not included in above.

LEXINGTON COUNTY SCHOOL DISTRICT ONE

GENERAL FUND EXPENDITURES - FY 2021-2022

As of 10/31/2021

	Budget	October Expenditures	Y-T-D Expenditures	Balance	% of Budget Expended
Kindergarten	10,800,425.02	916,993.83	1,851,918.51	8,948,506.51	17.14 %
Primary (Grades 1-3)	28,421,730.71	2,445,478.88	5,047,562.74	23,374,167.97	17.75 %
Elementary (Grades 4-8)	52,707,313.38	4,232,347.34	9,623,694.74	43,083,618.64	18.25 %
High School (Grades 9-12)	40,976,009.75	3,301,533.65	8,491,474.55	32,484,535.20	20.72 %
Career & Technology Education	7,035,807.00	586,159.96	1,562,183.73	5,473,623.27	22.20 %
Middle School CATE	859,184.00	70,533.32	151,381.42	707,802.58	17.61 %
Educable Mentally Handicapped	1,509,874.00	125,634.46	251,309.54	1,258,564.46	16.64 %
Trainable Mentally Handicapped	2,070,426.00	174,995.47	351,332.51	1,719,093.49	16.96 %
Orthopedically Handicapped	31,030.00	2,639.32	5,278.64	25,751.36	17.01 %
Visually Handicapped	212,570.00	12,028.24	24,056.48	188,513.52	11.31 %
Hearing Handicapped	485,910.00	41,193.59	82,388.73	403,521.27	16.95 %
Speech Handicapped	4,246,210.00	364,609.05	696,233.15	3,549,976.85	16.39 %
Learning Disabilities	10,649,217.00	854,342.78	1,727,586.58	8,921,630.42	16.22 %
Emotionally Handicapped	1,226,203.00	103,833.07	194,090.08	1,032,112.92	15.82 %
Coor Early Intervening Svcs	4,448,082.00	390,381.73	794,191.42	3,653,890.58	17.85 %
Presch Hdcp Itinerant (5yr)	192,719.00	20,943.68	48,514.16	144,204.84	25.17 %
Presch Hdcp Self-Cont (5yr)	496,585.00	48,124.04	96,253.32	400,331.68	19.38 %
Presch Hdcp Speech (3-4yr)	45,227.00	3,820.03	7,640.56	37,586.44	16.89 %
Presch Hdcp Itinerant (3-4yr)	500,105.00	46,097.17	88,532.01	411,572.99	17.70 %
Presch Hdcp Self-Cont (3-4yr)	894,713.00	88,345.07	176,174.24	718,538.76	19.69 %
Early Childhood Programs	803,300.00	67,291.73	136,547.28	666,752.72	17.00 %
Gifted and Talented Academic	2,326,825.00	182,383.51	355,706.47	1,971,118.53	15.28 %
Advanced Placement	10,000.00	0.00	0.00	10,000.00	0.00 %
Internatl Bacccalaureate Prog	446,294.00	29,910.34	87,791.13	358,502.87	19.67 %
Homebound	626,701.00	40,281.13	101,954.87	524,746.13	16.26 %
Gifted and Talented Artistic	99,955.14	0.00	285.09	99,670.05	0.28 %
Other Special Programs	2,110,735.37	132,178.68	227,823.31	1,882,912.06	10.79 %
Autism	2,416,598.00	176,999.13	369,457.24	2,047,140.76	15.28 %
ESOL - ESL	2,654,711.00	217,847.74	435,642.41	2,219,068.59	16.41 %
Elementary Summer School	0.00	0.00	0.00	0.00	0.00 %
Inst Prog Beyond School Day	218,087.00	0.00	2,269.00	215,818.00	1.04 %
Adult Basic Education Programs	94,093.00	7,987.61	15,975.22	78,117.78	16.97 %
Adult Secondary Education Prog	5,683.00	0.00	0.00	5,683.00	0.00 %
Adult Education Remedial	0.00	0.00	0.00	0.00	0.00 %
Parenting/Family Literacy	61,227.00	4,801.63	10,428.67	50,798.33	17.03 %
Attendance/Social Work Service	2,994,604.00	259,668.89	930,852.49	2,063,751.51	31.08 %
Guidance Services	8,895,232.00	787,256.31	1,908,775.92	6,986,456.08	21.45 %
Health Services	3,273,298.00	314,891.11	656,162.93	2,617,135.07	20.04 %
Psychological Services	2,955,722.00	276,915.76	933,877.39	2,021,844.61	31.59 %
Exceptional Program Services	1,687,166.00	143,938.09	287,846.34	1,399,319.66	17.06 %

LEXINGTON COUNTY SCHOOL DISTRICT ONE

GENERAL FUND EXPENDITURES - FY 2021-2022

As of 10/31/2021

	Budget	October Expenditures	Y-T-D Expenditures	Balance	% of Budget Expended
Career Specialist Services	190,692.00	0.00	0.00	190,692.00	0.00 %
Improve Instruct Curriculum Dev	10,164,804.75	799,920.56	2,406,385.03	7,758,419.72	23.67 %
Library and Media Services	4,175,499.00	352,910.40	713,792.92	3,461,706.08	17.09 %
Supervision of Special Program	113,332.00	10,373.08	31,876.51	81,455.49	28.12 %
Improv Instruct Inservice	1,664,654.25	83,316.47	382,650.68	1,282,003.57	22.98 %
Board of Education	718,190.00	16,936.05	164,469.90	553,720.10	22.90 %
Office of Superintendent	526,221.00	41,755.52	172,226.35	353,994.65	32.72 %
School Administration	17,548,516.63	1,505,658.12	5,543,163.03	12,005,353.60	31.58 %
Transportation	0.00	0.00	0.00	0.00	0.00 %
Fiscal Services	3,775,810.00	312,260.01	1,250,620.38	2,525,189.62	33.12 %
Operations & Maintenance	29,822,494.00	2,796,895.03	8,149,863.05	21,672,630.95	27.32 %
Pupil Transportation	12,000,330.00	819,745.54	2,187,767.08	9,812,562.92	18.23 %
School Security	3,160,563.00	122,846.84	275,604.86	2,884,958.14	8.72 %
Plng.Res.Devel.& Eval.	427,831.00	36,670.42	146,681.68	281,149.32	34.28 %
Information Services	1,089,989.00	64,248.42	364,579.30	725,409.70	33.44 %
Staff Services	6,477,528.00	303,396.24	1,471,857.60	5,005,670.40	22.72 %
Data Processing	11,182,589.00	787,735.79	3,926,147.64	7,256,441.36	35.10 %
Trans. To Debt Service	7,000.00	0.00	0.00	7,000.00	0.00 %
Trans. To Food Service	1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Report Tota	<u>304,035,616.00</u>	<u>24,527,054.83</u>	<u>64,920,878.88</u>	<u>239,114,737.12</u>	21.35 %

Lexington County School District One
General Fund Budget Transfers
For the Month Ended October 31, 2021

The following General Fund budget transfers have been approved by the Superintendent and made by the Finance Department:

Description	Account	To	From
Repairs and Maintenance	1000011231-432300	850.00	
Supplies	1000011231-441000		850.00
Supplies	1000022227-441000	8,000.00	
Library Books	1000022227-443000		8,000.00
Dues and Fees	1000023316-464000	38.50	
Supplies	1000014116-441000		38.50
Supplies	1000011316-441000	600.00	
Repairs and Maintenance	1000014116-432300		600.00
Supplies	1000011316-441000	361.50	
Supplies	1000014116-441000		361.50
Software Renewals-Immersion	1000011314-434530	42.93	
Supplies-Immersion	1000011114-441030		42.93
Software Renewals-Immersion	1000011314-434530	128.79	
Supplies-Immersion	1000011214-441030		128.79
Software Renewals-Immersion	1000011314-434530	85.86	
Supplies-Immersion	1000011314-441030		85.86
Software Services-Hosted	1000011320-434500	950.00	
Technology Supplies	1000011620-444500		950.00
Temporary Salaries	1000022103-412000	4,068.75	
Other Prof & Tech Service	1000022403-439500		4,068.75
Technology Supplies	1000011343-444500	4,260.00	
Supplies	1000011343-441000		4,260.00
Technology Supplies	1000011343-444500	4,260.00	
Travel	1000011343-433200		4,260.00
Repairs and Maintenance	1000011334-432300	85.00	
Tuition To Other Entity	1000014803-437300		85.00
Repairs and Maintenance	1000011337-432300	5,090.00	
Repairs and Maintenance	1000011413-432300	740.00	
Repairs and Maintenance	1000011329-432300	6,900.00	
Repairs and Maintenance	1000011411-432300	6,740.00	
Repairs and Maintenance	1000011320-432300	5,180.00	
Repairs and Maintenance	1000011343-432300	9,310.00	
Repairs and Maintenance	1000011334-432300	5,700.00	
Repairs and Maintenance	1000011415-432300	5,320.00	
Repairs and Maintenance	1000011444-432300	9,010.00	
Repairs and Maintenance	1000011427-432300	850.00	
Repairs and Maintenance	1000011326-432300	5,660.00	
Repairs and Maintenance	1000011330-432300	1,500.00	
Regular Salaries	1000011427-411000		18,000.00
Employee Retirement	1000011427-422000		4,106.00
Social Security	1000011427-423000		1,377.00
Regular Salaries	1000011444-411000		18,000.00
Employee Retirement	1000011444-422000		4,106.00
Social Security	1000011444-423000		1,377.00
Regular Salaries	1000011419-411000		11,525.00
Employee Retirement	1000011419-422000		2,627.00
Social Security	1000011419-423000		882.00
Inst Prog Improvement	1000011320-431200	46,700.00	

Lexington County School District One
General Fund Budget Transfers
For the Month Ended October 31, 2021

The following General Fund budget transfers have been approved by the Superintendent and made by the Finance Department:

Description	Account	To	From
Supplies	1000011320-441000		46,700.00
		132,431.33	132,431.33

LEXINGTON COUNTY SCHOOL DISTRICT ONE
CAPITAL FUND EXPENDITURES FY 2021-2022
As of 10/31/2021

School	Budget	October Expenditures	Total Expenditures	Balance	% of Budget Expended
New Schools					
Centerville Elementary School	\$33,500,000	\$1,520	\$33,433,163	\$66,837	99.80%
New Elementary School	\$33,500,000	\$1,263	\$36,382	\$33,463,618	0.11%
New Lexington Middle School	\$58,000,000 *	\$1,750,449	\$43,210,837	\$14,789,163	74.50%
New Pelion Middle School	\$53,000,000	\$28,985	\$49,025,012	\$3,974,988	92.50%
New White Knoll Elementary School	\$37,000,000	\$1,395	\$117,526	\$36,882,474	0.32%
Additions, Renovations, Safety, Security					
Carolina Springs Elementary	\$780,000	\$29	\$676,749	\$103,251	86.76%
Deerfield Elementary	\$15,000	\$1	\$16	\$14,984	0.11%
Forts Pond Elementary	\$2,150,000	\$81	\$168,085	\$1,981,915	7.82%
Gilbert Elementary-Existing Building	\$1,500,000	\$57	\$69,824	\$1,430,176	4.65%
Gilbert Primary-New GES	\$3,250,000	\$123	\$3,048,228	\$201,772	93.79%
Lexington Elementary	\$4,130,000	\$156	\$3,690,288	\$439,712	89.35%
Lake Murray Elementary	\$2,450,000	\$110,850	\$1,810,122	\$639,878	73.88%
Meadow Glen Elementary	\$100,000	\$4	\$5,151	\$94,849	5.15%
Midway Elementary	\$1,184,000	\$45	\$1,286	\$1,182,714	0.11%
New Providence Elementary	\$401,000	\$15	\$193,795	\$207,205	48.33%
Oak Grove Elementary	\$8,465,000	\$36,232	\$7,597,384	\$867,616	89.75%
Pelion Elementary	\$2,797,000	\$156,716	\$2,189,238	\$607,762	78.27%
Pleasant Hill Elementary	\$850,000	\$32	\$923	\$849,077	0.11%
Red Bank Elementary	\$1,364,000	\$51	\$1,278,752	\$85,248	93.75%
Rocky Creek Elementary	\$15,000	\$1	\$16	\$14,984	0.10%
Saxe Gotha Elementary	\$1,295,000	\$49	\$438,815	\$856,185	33.89%
White Knoll Elementary	\$4,053,000	-\$322	\$3,768,752	\$284,248	92.99%
Carolina Springs Middle	\$4,180,000	\$506,519	\$911,325	\$3,268,675	21.80%
Gilbert Middle	\$2,879,000	\$175,781	\$621,032	\$2,257,968	21.57%
Lexington Middle-Existing Building	\$2,000,000	\$75	\$2,173	\$1,997,827	0.11%
Meadow Glen Middle	\$100,000	\$4	\$7,226	\$92,774	7.23%
Pelion Middle- Existing Building	\$2,000,000	\$75	\$2,172	\$1,997,828	0.11%
Pleasant Hill Middle	\$460,000	\$17	\$499	\$459,501	0.11%
White Knoll Middle	\$2,389,000	\$90	\$2,075,630	\$313,370	86.88%
Gilbert High	\$14,354,000	\$604,252	\$4,610,225	\$9,743,775	32.12%
Lexington High	\$7,022,000	\$367,494	\$6,264,798	\$757,202	89.22%
Pelion High	\$5,820,000	\$219	\$5,812,741	\$7,259	99.88%
River Bluff High	\$175,000	\$34,783	\$82,160	\$92,840	46.95%
White Knoll High	\$29,953,000	\$1,434,891	\$22,258,756	\$7,694,244	74.31%
Lexington Technology Center	\$2,160,000	\$85,602	\$1,821,939	\$338,061	84.35%
Rosenwald Community	\$350,000	\$13	\$380	\$349,620	0.11%
Maintenance Facility	\$140,000	\$5	\$118,838	\$21,162	84.88%
Transportation Facility	\$9,500,000 **	\$113	\$210,508	\$9,289,492	2.22%
Safety/Security	\$470,000	\$23,130	\$135,409	\$334,591	28.81%
Technology, Furniture, Fixtures					
Technology Upgrades	\$27,500,000	\$310,241	\$20,162,763	\$7,337,237	73.32%
Furniture Upgrades	\$15,000,000	\$7,196	\$8,671,818	\$6,328,182	57.81%
Report Total	\$376,251,000	\$5,638,229	\$224,530,736	\$151,720,264	

*By Board action on June 1, 2021, the budget increased from \$53 million to \$58 million.

**By Board action on June 22, 2021, the budget increased from \$3 million to \$9.5 million.



Lexington County School District One

UNAUTHORIZED PROCUREMENT — MONTHLY REPORT

FISCAL YEAR 2021–2022
Reporting Period July 1, 2021 through June 30, 2022

Month	Number of Purchase Orders	Number of Unauthorized
July	1,665	9
August	1,169	29
September	1,055	42
October	1,154	37
November		
December		
January		
February		
March		
April		
May		
June		
TOTAL		