

LEXINGTON SCHOOL DISTRICT ONE
Board Meeting Minutes
December 14, 2021

The Lexington County School District One Board of Trustees held a meeting on Tuesday, December 14, 2021, in the Lexington County School District One's Central Services Building One located at 100 Tarrar Springs Road in Lexington, South Carolina. The meeting was livestreamed on the Lexington One YouTube channel and a video of the meeting has been uploaded to the YouTube channel and LexOne video website. It is also on the Board Meeting Agendas and Minutes webpage.

Board Members: Chair Anne Marie Green, Jada Garris, Dr. Kyle Guyton (acting secretary), and Kathy Henson. Mike Anderson, Tim Oswald and Dr. Brent Powers were not present.

1.0 Call to Order 6:00 p.m. Executive Session

Chair Green called the meeting to order.

2.0 Executive Session

Chair Green called for a motion to enter into executive session to discuss employment recommendations, a contractual matter related to Ad Hoc Committee for B Policy Revisions, and, for discussion of proposed property contractual arrangements for the purchase of land for a new River Bluff Area Elementary School. The motion was made, seconded and approved.

Motion	Second	Action
Henson	Guyton	Approved Unanimously

The Board of Trustees adjourned to the boardroom for executive session.

3.0 Adjourn Executive Session

Chair Green called for a motion to adjourn executive session and return to general session of the December 14, 2021 board meeting. A motion was made, seconded and approved.

Motion	Second	Action
Henson	Guyton	Approved Unanimously

4.0 Call to Order General Session of the December 14, 2021 Board of Trustees Meeting

4.1 Notification of Compliance with S.C. Freedom of Information Act

Chair Green called to order the general session of the December 14, 2021 board meeting at 7:10 p.m. The district is in compliance with S.C. Freedom of Information Act by notifying the media of the date, time and place of the meeting. The district tapes the meeting for accuracy in preparing the minutes. Mrs. Kathy Henson led the Pledge of Allegiance.

5.0 Approval of Agenda

Chair Green called for a motion to approve the agenda as presented. A motion was made, seconded and was approved.

Motion	Second	Action
Guyton	Henson	Approved Unanimously

6.0 Approval of the November 16, 2021 Board Meeting Minutes

Minutes of the November 16, 2021 board meeting was included for approval. Chair Green asked for any additions or corrections to the minutes, other than those that had already been received. Ms. Garris asked that the financial reports be added to the minutes.

7.0 Reports and Action Items, if Needed, from Executive Session**Employment Recommendations for the 2021-2022 Academic Year**

Chair Green called for a motion to approve six certified recommendations for the 2021-2022 academic year. A motion was made to approve the six recommendations as presented. The motion was seconded and approved.

Motion	Second	Action
Henson	Guyton	Approved Unanimously

Discussion: Ms. Devona Price, Chief Human Resources Officer, reported that Human Resources continues to staff for second semester and is moving into the recruitment phase for the 2022-2023 school year with the Teacher Recruitment Fair in January 2022.

Chair Green called for a motion to approve two administrative recommendations for the 2021-2022 academic year. A motion was made to approve the two recommendations as presented. The motion was seconded and approved.

Motion	Second	Action
Henson	Guyton	Approved Unanimously

Chair Green called for a motion to accept the newly hired support staff report as presented by administration. A motion was made, seconded and approved.

Motion	Second	Action
Henson	Guyton	Approved Unanimously

Contractual Matter Related to Ad Hoc Committee for B Policy Revisions

Chair Green called for a motion to approve the contractual recommendation from the Ad Hoc Committee for B Policy Revisions. A motion was made, seconded and approved.

Motion	Second	Action
Guyton	Henson	Approved Unanimously

Discussion: Dr. Guyton reported that a contract is being entered into to obtain legal services from the South Carolina School Boards Association to review and advise the board on Section B policies which pertain to the board of trustees operational policies. The Ad Hoc Committee will use their recommendations when crafting revisions to the B policies and will then make recommendations to the board at-large.

Discussion of Proposed Property Contractual Arrangements for the Purchase of Land for a New River Bluff Area Elementary School

No action; informational purposes only.

8.0 Special Presentation: University of South Carolina Partnership

Superintendent Little introduced Mr. Chad Hardaway, Deputy Director of the University of South Carolina Office of Innovation, Partnerships and Economic Engagement and Mr. Bill Kirkland, Executive Director to present a unique K-12 and higher education partnership. Mr. Hardaway recognized other leaders of the Office of Innovation, Partnerships and Economic Engagement who were involved in the development of this dual enrollment partnership. He provided an overview of the programs and accomplishments of the Office of Economic Development. He highlighted workforce development, industry partnerships in technology, engineering and robotics. The goal of the partnership with Lexington One is to create an immersive student learning experience and exchange with UofSC where students engage in discovery, design and development.

The new dual enrollment course will engage Lexington Technology Center students through a virtual environment with UofSc Engineering students as they learn engineering design and develop solutions for industry partners. Dr. Little and Mr. Hardaway expressed their excitement for this unique partnership and the impact that programs such as these can have on economic development in the county.

9.0 Citizens’ Participation

Katherine Carter-Jeffcoat, Lexington, SC, parent of elementary students, addressed the board on board duties, and citizens’ rights to speak and obligations of the board.

Dana Homesley, Lexington, SC, parent of elementary students, addressed the board on citizens’ rights to speak and her experience while attempting to read information from an email between board members at the November 16, 2021 board meeting.

Katherine Reynolds, Lexington, SC, homeschool parent, addressed the board on citizens’ right to speak and she reviewed an opinion by the National School Board Association on citizens participation.

Lauren Pellington, Lexington, SC, parent of elementary students and teacher in the district, addressed the board regarding the White Knoll High School incident with the gun on campus and asked that the district review safety policies.

Christine Boerner, West Columbia, SC, parent of middle and high school students, addressed the board on safety and the communication released during the White Knoll High School lockdown.

Aaron Granade, Lexington, SC, parent of elementary student, addressed the board on transparency, DHEC and district overreach regarding COVID quarantine protocol and urgency for increasing school safety.

Rebekah Godfrey, Lexington, SC, parent of parent of middle and elementary students, asked the board to stop following DHEC guidelines and discriminatory system regarding non-vaccinated students and quarantining.

Katie McCown, Lexington, SC, high school, middle and elementary school parent, addressed the board on school safety concerns and ending contact tracing.

10.0 Action Items

10.1 Athletics Student Travel Request(s) — Jeff Caldwell, Chief Student Services Officer

Chair Green called for a motion to approve five athletic student trips. The motion was made, seconded and approved.

Motion	Second	Action
Garris	Henson	Approved Unanimously

Discussion: Mr. Caldwell reviewed the athletic travel requests. They have been reviewed and are in compliance with board policy.

10.2 Student Travel Request(s) — Mary Gaskins, Chief Academic Officer

Chair Green called for a motion to approve six student travel requests. The motion was made, seconded and approved.

Motion	Second	Action
Garris	Henson	Approved Unanimously

Discussion: Ms. Gaskins reviewed the travel requests. They have been reviewed and are in compliance with board policy.

10.3 Second Reading — Policy IKADD, IKADD-R, IKADD-E Content and Credit Recovery — Mary Gaskins

Chair Green called for a motion that the board approve the second reading of policy IKADD, IKADD-R, IKADD-E Content and Credit Recovery. The motion was made, seconded and approved.

Motion	Second	Action
Guyton	Henson	Approved Unanimously

Discussion: Ms. Gaskins reported that changes to these policies included the addition of content recovery and how credit recovery affects grade point average. There were no revisions since first reading.

11.0 Superintendent's Report

11.1 Report — 2020–21 Annual Comprehensive Financial Report (ACFR) — Jeff Salters, Chief Operations Officer

Mr. Salters introduced Matthew Hodges, from Burkett, Burkett and Burkett, C.P.A., to present the 2020-2021 Annual Comprehensive Financial Report (ACFR). Mr. Hodges reviewed the audit process. The firm has issued four clean opinions - 1) an unmodified opinion rendered on financial statements; 2) no deficiencies in internal controls over financial reporting material to financial statements; 3) an unmodified opinion rendered on compliance with major federal awards; and 4) unmodified opinion rendered on compliance with district procurement policies and procedures. The general fund balance increased by \$12.6 million in fiscal year 2021. As of June 30, 2021, the general fund balance was \$78.5 million, of which \$70 million was unassigned. The unassigned general fund balance represents 24.8% of total general fund expenditures (the district policy minimum is 7%). Total governmental fund balances were \$265.8 million. Mr. Hodges reported on the district's excellent financial position. Bond ratings were reaffirmed and for the 27th year the district has received Certificate in Excellence in Financial Reporting. Mr. Hodges and Mr. Salters addressed questions from the board.

11.2 Report — 2020–21 Annual Procurement Audit — Jeff Salters

Mr. Hodges reviewed the 2020-2021 procurement audit indicating the firm issued a clean, unmodified opinion rendered on compliance with district procurement policies and procedures. The audit examination determined whether procurement procedures complied with procurement code. The audit followed the South Carolina State Fiscal Accountability Authority's questionnaire for evaluating internal controls over procurement. He reviewed the sampling of items that were audited. Mr. Salters indicated the district is reviewing the new 2021 State procurement code and will be revising procedures. The goal is to begin the next fiscal year under the new procedures.

11.3 Report — Superintendent's Update — Superintendent Gregory D. Little, ED.D.

Superintendent Little expressed appreciation to all of the faculty and staff for their hard work this school year and well wishes for a rejuvenating winter break. He asked Dr. Rivers, Chief Technology and Innovation Officer, to review Tutor.com, an opportunity for K-12 students to receive real time tutoring. This service is being provided through ESSR appropriations from the South Carolina Department of Education. Dr. Little indicated that COVID cases are starting to rise and announced the district's COVID testing sites will be open on a limited basis throughout the winter break.

11.4 Report — Safety and Security in Our Schools — Administrative Team

Dr. Little introduced a district administrative team to give a report on safety and security initiatives. Mr. Chris Ellisor, Director of Safety and Emergency Services, gave a report on security measures in effect in our schools. He reviewed Board Policy EBCB on safety and security drills which include lockout, lockdown drills, and active shooter training for staff. The district conforms to the Standard Response Protocols System through the *i love u guys Foundation*. Under this program, all schools and district buildings work through unified communication and response system. The active shooter training required

for staff is provided through SLED using a program called CRASE - Civilian Response to Active Shooter Events. Mr. Ellisor highlighted other safety and security measures including monthly fire and safety inspections, the implementation of a threat assessment screening tool, the district's anonymous Tip Line and the function of School Resource Officers. All buildings also work on a lock door system including the front entrances. He reviewed State Code 16-17-425 that makes it unlawful for a student to make threats.

Mr. Tracy Pender, Director of Counseling and Advisement, gave a report on school counseling support in safety and mental health wellness. He reviewed the many services provided by the school and district counselors including classroom leadership and Erin's law lessons, individual, small group and crisis counseling, suicide risk assessments and the grief and loss crisis response team. Mental health wellness teams work through referrals to identify and recommend solutions. The district also conducts social emotional check-ins and has implemented the Terrace Metrics mental health screening tool which is a requirement of the South Carolina Department of Education. Counselors also work in collaboration with outside agencies such as the Lexington County Mental Health Agency to support student needs. Mr. Pender indicated the district is seeing issues at a level it has never seen before and that these mental health issues are nationwide.

Mr. Salters reviewed the funding measures taken by the board over the last few years to increase safety and security. This included hiring the Director of Safety and Emergency Services, funding for additional safety and security measures and to address social and emotional health and funding for School Resource Officers. The district is continuously evaluating additional layers of security and has asked SLED to conduct site assessments. Administration addressed questions from the board on bus safety, campus security cameras, expulsion rates, discipline, supporting teachers and absence tracking. There was discussion on the response to the WKHS incident. Administration shared that they could not jeopardize law enforcement actions by communicating details during the event but updated parents as quickly as they were allowed. The number one priority is to make sure students and staff are safe and then communicate as quickly and accurately as possible to families.

Chair Green called a five minute break.

11.5 Report — Operations Update — Matt Warren, Operations Director

The operations update was postponed until January.

12.0 New Business

12.1 First Reading — Lakeside Middle School Zoning Proposal — Jeff Salters

Mr. Salters presented the first reading of the Lakeside Middle School attendance lines which will open in August 2022. Mr. Salters explained the rationale the district uses when redrawing attendance lines including balancing current enrollment and allowing for future enrollment growth. Attendance at the current Lexington Middle School and Meadow Glen Middle School will be affected by the rezoning. LMS currently has 616 students and MGMS has 1,027 students. The new attendance lines would balance that attendance with Lakeside Middle serving 852 students and MGMS serving 826 students. Both Lakeside Middle and MGMS will feed into River Bluff High School. Rising 8th grade students can be grandfathered in their current school but parents must provide transportation. The Chinese immersion program would remain at MGES and French immersion would relocate to Lakeside Middle. Currently, 87% of the French immersion students reside in the Lakeside attendance area which is the driving factor in relocating them Lakeside. There will be two public meetings - January 10, 2022 at LMS and January 12, 2022 at MGMS at 6:00 p.m. Feedback forms will be available throughout the rezoning process. Second reading is scheduled for the January 18, 2022 board meeting and third reading on February 15, 2022.

13.0 Items for Board Information (these items are for information only)

13.1 Monthly General Fund Financial Report — November 2021

13.2 Monthly General Fund Budget Transfers — November 2021

13.3 Monthly Capital Projects Report — November 2021

13.4 Monthly Unauthorized Procurements Report — November 2021

13.5 Quarterly Grants Award Report

14.0 Adjourn

Chair Green called for a motion to adjourn. A motion was made, seconded and approved. The meeting was adjourned at 10:05 pm.

Motion	Second	Action
Henson	Guyton	Approved unanimously

Respectfully submitted:

Prepared by:

Dr. Richard Kyle Guyton/RKG
Acting Secretary

Tracy Halliday/TAH
Executive Administrative Assistant

The following reports are attached to the December 14, 2021 Board of Trustees meeting minutes per board member request.

13.1 Monthly General Fund Financial Report — November 2021

13.2 Monthly General Fund Budget Transfers — November 2021

13.3 Monthly Capital Projects Report — November 2021

13.4 Monthly Unauthorized Procurements Report — November 2021

LEXINGTON COUNTY SCHOOL DISTRICT ONE

GENERAL FUND REVENUES - FY 2021-2022

	As of 11/30/2021				
	Budget	November Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
Revenue from Local Sources					
Levies for Current Operations	\$69,000,000.00	\$327,832.57	\$187,315.67	\$68,812,684.33	0.27
TIF Revenue Overpayment	\$17,104.00	\$0.00	\$0.00	\$17,104.00	0.00
Vehicle Taxes	\$24,400,000.00	\$2,107,116.67	\$8,725,804.37	\$15,674,195.63	35.76
Current Taxes-Penalty	\$100,750.00	(\$80.73)	\$2,453.73	\$98,296.27	2.43
Delinquent Taxes & Penalties	\$3,100,000.00	\$123,486.93	\$473,436.98	\$2,626,563.02	15.27
Other Taxes	\$20,000.00	\$64.94	\$185.97	\$19,814.03	0.92
Revenue in Lieu of Taxes	\$6,600,000.00	\$0.00	\$0.00	\$6,600,000.00	0.00
Reg Day Sch from Patron	\$55,000.00	\$14,873.55	\$20,366.81	\$34,633.19	37.03
Reg-Day Sch Other LEA'S	\$35,000.00	\$0.00	\$39.77	\$34,960.23	0.11
Interest on Investments	\$170,000.00	\$3,936.74	(\$3,862.98)	\$173,862.98	-2.27
Rentals	\$175,000.00	\$34,499.57	\$102,070.71	\$72,929.29	58.32
Ref Prior Year Expend	\$3,500.00	\$80.00	\$12,312.81	(\$8,812.81)	351.79
Insurance Proceeds	\$13,000.00	\$0.00	\$215,204.86	(\$202,204.86)	1,655.42
Other Local Revenue	\$350,000.00	\$62,715.93	\$478,375.74	(\$128,375.74)	136.67
Other Local - Canteen	\$0.00	\$2,349.33	\$8,762.59	(\$8,762.59)	0.00
Other Local - Cert Courses	\$0.00	\$200.00	\$14,900.00	(\$14,900.00)	0.00
Revenue from Local Sources	\$104,039,354.00	\$2,677,075.50	\$10,237,367.03	\$93,801,986.97	9.83
Revenue from State Sources					
Sch Bus Driver Salary	\$2,166,000.00	\$240,063.93	\$480,127.86	\$1,685,872.14	22.16
EAA Bus Driver	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Transport Workers Comp	\$100,000.00	\$0.00	\$101,009.01	(\$1,009.01)	101.00
Fringe Benefits Contrib	\$36,052,469.00	\$2,950,697.67	\$14,753,488.35	\$21,298,980.65	40.92
Retiree's Insurance	\$8,285,799.00	\$690,483.28	\$3,452,416.40	\$4,833,382.60	41.66
State Aid - Salary Inc	\$8,732,751.00	\$0.00	\$0.00	\$8,732,751.00	0.00
EFA-Kindergarten	\$3,285,014.00	\$273,838.34	\$1,369,191.66	\$1,915,822.34	41.67
EFA-Primary	\$10,609,547.00	\$884,428.46	\$4,422,142.28	\$6,187,404.72	41.68
EFA-Elementary	\$19,049,495.00	\$1,587,970.14	\$7,939,850.70	\$11,109,644.30	41.68
EFA-High School	\$7,932,670.00	\$661,272.37	\$3,306,361.85	\$4,626,308.15	41.68
EFA-Trainable Ment Hdp	\$141,759.00	\$17,367.55	\$86,837.72	\$54,921.28	61.25
EFA-Speech Hdp	\$4,246,987.00	\$354,031.11	\$1,770,155.55	\$2,476,831.45	41.68
EFA-Homebound	\$29,824.00	\$2,484.36	\$12,421.77	\$17,402.23	41.65
EFA-Emotionally Hdp	\$287,103.00	\$23,926.03	\$119,630.15	\$167,472.85	41.66
EFA-EdMentally Hdp	\$116,420.00	\$9,704.51	\$48,522.55	\$67,897.45	41.67
EFA-Learning Disb	\$6,544,664.00	\$537,534.57	\$2,687,672.85	\$3,856,991.15	41.06
EFA-Hearing	\$208,943.00	\$17,416.95	\$87,084.75	\$121,858.25	41.67
EFA-Visually Hdp	\$186,531.00	\$15,553.68	\$77,768.40	\$108,762.60	41.69
EFA-Orthopedically Hdp	\$47,498.00	\$6,443.80	\$32,218.98	\$15,279.02	67.83
EFA-Vocational	\$9,563,546.00	\$797,220.20	\$3,986,101.00	\$5,577,445.00	41.68
EFA - Autism	\$2,628,193.00	\$219,073.14	\$1,095,365.70	\$1,532,827.30	41.67

LEXINGTON COUNTY SCHOOL DISTRICT ONE

GENERAL FUND REVENUES - FY 2021-2022

	As of 11/30/2021				
	Budget	November Revenues	Year to Date Revenues	Remaining Budget	% of Budget Collected
EFA- High Achieving Students	\$1,822,968.00	\$151,963.81	\$759,819.01	\$1,063,148.99	41.68
EFA- ESOL - ESL	\$520,313.00	\$43,373.87	\$216,869.34	\$303,443.66	41.68
EFA-Academic Assistance	\$2,440,920.00	\$203,143.63	\$1,015,718.13	\$1,425,201.87	41.61
EFA- Poverty	\$5,027,364.00	\$419,083.09	\$2,095,415.45	\$2,931,948.55	41.68
EFA- DUal Credit	\$160,851.00	\$13,408.11	\$67,040.52	\$93,810.48	41.67
EFA - NBC Excess	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Reimb Local Prop Tax Relf	\$8,055,568.00	\$0.00	\$0.00	\$8,055,568.00	0.00
Homestead Exemption	\$2,110,131.00	\$0.00	\$0.00	\$2,110,131.00	0.00
Reimb Prop Tax Relief-388	\$40,225,080.00	\$4,062,438.40	\$8,124,876.80	\$32,100,203.20	20.19
Merchant's Inventory Tax	\$243,386.00	\$0.00	\$60,846.43	\$182,539.57	25.00
Manufacturing Exemption	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	0.00
Motor Carrier Revenue	\$275,000.00	\$43,060.90	\$192,221.00	\$82,779.00	69.89
PEBA on Behalf of Payment	\$1,604,883.00	\$0.00	\$1,604,883.58	(\$0.58)	100.00
Revenue from State Sources	<u>\$183,701,677.00</u>	<u>\$14,225,981.90</u>	<u>\$59,966,057.79</u>	<u>\$123,735,619.21</u>	<u>32.64</u>
Total for Revenue	\$287,741,031.00	\$16,903,057.40	\$70,203,424.82	\$217,537,606.18	24.39
Other Sources					
Transfer from Special Rev	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00
Transfer from EIA - S/R	\$8,499,807.00	\$0.00	\$0.00	\$8,499,807.00	0.00
Indirect Costs - Transfer	\$325,000.00	\$0.00	\$0.00	\$325,000.00	0.00
Other Sources	<u>\$8,834,807.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$8,834,807.00</u>	<u>0.00</u>
Total for Transfers In	\$8,834,807.00	\$0.00	\$0.00	\$8,834,807.00	0.00
REPORT TOTAL	<u><u>\$296,575,838.00</u></u>	<u><u>\$16,903,057.40</u></u>	<u><u>\$70,203,424.82</u></u>	<u><u>\$226,372,413.18</u></u>	<u><u>23.67</u></u>

NOTE: Budgeted Fund Balance of \$7,459,778 is not included in above.

LEXINGTON COUNTY SCHOOL DISTRICT ONE

GENERAL FUND EXPENDITURES - FY 2021-2022

As of 11/30/2021

	Budget	November Expenditures	Y-T-D Expenditures	Balance	% of Budget Expended
Kindergarten	10,803,425.02	897,992.61	2,749,911.12	8,053,513.90	25.45 %
Primary (Grades 1-3)	28,419,230.71	2,435,911.62	7,483,474.36	20,935,756.35	26.33 %
Elementary (Grades 4-8)	52,736,633.38	4,272,988.56	13,896,481.46	38,840,151.92	26.35 %
High School (Grades 9-12)	40,931,401.00	3,227,646.36	11,719,120.91	29,212,280.09	28.63 %
Career & Technology Education	7,035,807.00	582,797.22	2,144,980.95	4,890,826.05	30.48 %
Middle School CATE	859,184.00	63,394.92	214,776.34	644,407.66	25.00 %
Educable Mentally Handicapped	1,509,874.00	127,830.65	379,140.19	1,130,733.81	25.11 %
Trainable Mentally Handicapped	2,070,426.00	173,193.10	524,525.61	1,545,900.39	25.33 %
Orthopedically Handicapped	31,030.00	2,639.32	7,917.96	23,112.04	25.51 %
Visually Handicapped	212,570.00	12,028.24	36,084.72	176,485.28	16.97 %
Hearing Handicapped	485,910.00	41,193.57	123,582.30	362,327.70	25.43 %
Speech Handicapped	4,246,210.00	328,977.34	1,025,210.49	3,220,999.51	24.14 %
Learning Disabilities	10,649,217.00	853,265.16	2,580,851.74	8,068,365.26	24.23 %
Emotionally Handicapped	1,226,203.00	90,783.17	284,873.25	941,329.75	23.23 %
Coor Early Intervening Svcs	4,448,082.00	355,368.29	1,149,559.71	3,298,522.29	25.84 %
Presch Hdcp Itinerant (5yr)	192,719.00	20,943.70	69,457.86	123,261.14	36.04 %
Presch Hdcp Self-Cont (5yr)	496,585.00	48,124.02	144,377.34	352,207.66	29.07 %
Presch Hdcp Speech (3-4yr)	45,227.00	3,820.01	11,460.57	33,766.43	25.34 %
Presch Hdcp Itinerant (3-4yr)	500,105.00	38,475.69	127,007.70	373,097.30	25.39 %
Presch Hdcp Self-Cont (3-4yr)	894,713.00	87,711.34	263,885.58	630,827.42	29.49 %
Early Childhood Programs	803,300.00	65,651.29	202,198.57	601,101.43	25.17 %
Gifted and Talented Academic	2,340,480.75	171,917.83	527,624.30	1,812,856.45	22.54 %
Advanced Placement	10,000.00	0.00	0.00	10,000.00	0.00 %
Internatl Bacccalaureate Prog	446,694.00	29,793.35	117,584.48	329,109.52	26.32 %
Homebound	626,701.00	45,158.32	147,113.19	479,587.81	23.47 %
Gifted and Talented Artistic	99,955.14	106.71	391.80	99,563.34	0.39 %
Other Special Programs	2,110,735.37	163,420.75	391,244.06	1,719,491.31	18.53 %
Autism	2,416,598.00	180,529.95	549,987.19	1,866,610.81	22.75 %
ESOL - ESL	2,654,711.00	219,723.22	655,365.63	1,999,345.37	24.68 %
Elementary Summer School	0.00	0.00	0.00	0.00	0.00 %
Inst Prog Beyond School Day	218,087.00	0.00	2,269.00	215,818.00	1.04 %
Adult Basic Education Programs	94,093.00	20,188.09	36,163.31	57,929.69	38.43 %
Adult Secondary Education Prog	5,683.00	0.00	0.00	5,683.00	0.00 %
Adult Education Remedial	0.00	3,600.00	3,600.00	(3,600.00)	0.00 %
Parenting/Family Literacy	61,227.00	4,801.62	15,230.29	45,996.71	24.87 %
Attendance/Social Work Service	2,994,604.00	258,681.63	1,189,534.12	1,805,069.88	39.72 %
Guidance Services	8,895,232.00	743,490.18	2,652,266.10	6,242,965.90	29.81 %
Health Services	3,273,298.00	312,342.91	968,505.84	2,304,792.16	29.58 %
Psychological Services	2,955,722.00	220,577.98	1,154,455.37	1,801,266.63	39.05 %
Exceptional Program Services	1,687,166.00	143,937.92	431,784.26	1,255,381.74	25.59 %

LEXINGTON COUNTY SCHOOL DISTRICT ONE

GENERAL FUND EXPENDITURES - FY 2021-2022

As of 11/30/2021

	Budget	November Expenditures	Y-T-D Expenditures	Balance	% of Budget Expended
Career Specialist Services	190,692.00	0.00	0.00	190,692.00	0.00 %
Improve Instruct Curriculum Dev	10,169,768.50	791,618.19	3,198,003.22	6,971,765.28	31.44 %
Library and Media Services	4,402,704.00	348,357.54	1,062,150.46	3,340,553.54	24.12 %
Supervision of Special Program	113,332.00	10,373.08	42,249.59	71,082.41	37.27 %
Improv Instruct Inservice	1,659,690.50	99,354.03	482,004.71	1,177,685.79	29.04 %
Board of Education	718,190.00	21,454.47	185,924.37	532,265.63	25.88 %
Office of Superintendent	526,221.00	64,322.66	236,549.01	289,671.99	44.95 %
School Administration	17,548,249.63	1,475,207.13	7,018,370.16	10,529,879.47	39.99 %
Transportation	0.00	0.00	0.00	0.00	0.00 %
Fiscal Services	3,775,810.00	313,812.78	1,564,433.16	2,211,376.84	41.43 %
Operations & Maintenance	29,790,876.00	2,169,015.55	10,318,878.60	19,471,997.40	34.63 %
Pupil Transportation	11,843,776.00	798,642.97	2,986,410.05	8,857,365.95	25.21 %
School Security	3,160,563.00	129,136.13	404,740.99	2,755,822.01	12.80 %
Plng.Res.Devel.& Eval.	427,831.00	36,670.42	183,352.10	244,478.90	42.85 %
Information Services	1,089,989.00	63,061.90	427,641.20	662,347.80	39.23 %
Staff Services	6,439,495.00	238,068.12	1,709,925.72	4,729,569.28	26.55 %
Data Processing	11,182,589.00	807,905.02	4,734,052.66	6,448,536.34	42.33 %
Trans. To Debt Service	7,000.00	0.00	0.00	7,000.00	0.00 %
Trans. To Food Service	1,500,000.00	0.00	0.00	1,500,000.00	0.00 %
Report Tota	<u>304,035,616.00</u>	<u>23,616,006.63</u>	<u>88,536,683.67</u>	<u>215,498,932.33</u>	29.12 %

Lexington County School District One
General Fund Budget Transfers
For the Month Ended November 30, 2021

The following General Fund budget transfers have been approved by the Superintendent and made by the Finance Department:

Description	Account	To	From
Software Services-Hosted	1000011342-434500	5,489.10	
Library Books	1000011342-443000		5,489.10
Supplies	1000025442-441000	1,000.00	
Supplies	1000011242-441000		1,000.00
Travel	1000014446-433200	400.00	
Travel	1000023346-433200		400.00
Dues and Fees	1000022409-464000	351.00	
Supplies	1000022409-441000		351.00
Temporary Salaries	1000011342-412000	2,000.00	
Inst Prog Improvement	1000011342-431200		2,000.00
Supplies	1000022223-441000	82.78	
Periodicals	1000022223-444000		82.78
Software Services-Hosted	1000023323-434500	388.17	
Travel	1000023323-433200		388.17
Repairs and Maintenance	1000011235-432300	500.00	
Supplies	1000011235-441000		500.00
Library Books	1000022239-443000	200.00	
Periodicals	1000022239-444000		200.00
Dues and Fees	1000023320-464000	133.00	
Supplies	1000014120-441000		133.00
Rentals	1000026693-432500	956.25	
Technology Services	1000026693-434510		956.25
Technology Supplies	1000022211-444500	700.00	
Periodicals	1000022211-444000		700.00
Technology Supplies	1000022211-444500	2,245.00	
Library Books	1000022211-443000		2,245.00
Software Services-Hosted	1000011411-434500	116.00	
Supplies	1000011411-441000		116.00
Printing and Binding	1000011411-436000	315.00	
Supplies	1000011411-441000		315.00
Supplies	1000022215-441000	400.00	
Library Books	1000022215-443000		400.00
Supplies	1000022215-441000	200.00	
Periodicals	1000022215-444000		200.00
Supplies	1000022239-441000	200.00	
Library Books	1000022239-443000		200.00
Software Services-Hosted	1000011340-434500	3,715.00	
Library Books	1000011340-443000		3,715.00
Library Books	1000022229-443000	14,157.00	
Library Books	1000022226-443000	13,711.50	
Library Books	1000022242-443000	13,579.50	
Library Books	1000022238-443000	13,381.50	
Library Books	1000022231-443000	12,655.50	
Library Books	1000022245-443000	12,606.00	
Library Books	1000022240-443000	12,589.50	
Library Books	1000022214-443000	11,995.50	
Library Books	1000022234-443000	11,962.50	
Library Books	1000022247-443000	11,748.00	

Lexington County School District One
General Fund Budget Transfers
For the Month Ended November 30, 2021

The following General Fund budget transfers have been approved by the Superintendent and made by the Finance Department:

Description	Account	To	From
Library Books	1000022215-443000	11,533.50	
Library Books	1000022222-443000	10,906.50	
Library Books	1000022223-443000	10,659.00	
Library Books	1000022212-443000	10,329.00	
Library Books	1000022220-443000	10,213.50	
Library Books	1000022225-443000	10,197.00	
Library Books	1000022230-443000	9,900.00	
Library Books	1000022216-443000	8,679.00	
Library Books	1000022224-443000	8,679.00	
Library Books	1000022239-443000	7,722.00	
Regular Salaries	1000025408-411000		25,000.00
Employee Retirement	1000025408-422000		5,704.00
Social Security	1000025408-423000		1,914.00
Regular Salaries	1000025510-411000		120,000.00
Employee Retirement	1000025510-422000		27,373.00
Social Security	1000025510-423000		9,181.00
Regular Salaries	1000026405-411000		29,150.00
Employee Retirement	1000026405-422000		6,651.00
Social Security	1000026405-423000		2,232.00
Instructional Services	1000011330-431100	32,250.00	
Other Prof & Tech Service	1000011330-439500		32,250.00
Instructional Services	1000011415-431100	28,500.00	
Other Prof & Tech Service	1000011415-439500		28,500.00
Library Books	1000022227-443000	2,252.07	
Software Services-Hosted	1000022227-434500		2,252.07
Library Books	1000022227-443000	2,167.18	
Technology Supplies	1000022227-444500		2,167.18
Supplies	1000022227-441000	600.00	
Periodicals	1000022227-444000		600.00
Temporary Salaries	1000022103-412000	4,963.75	
Other Prof & Tech Service	1000022403-439500		4,963.75
Repairs and Maintenance	1000014120-432300	5,180.00	
Repairs and Maintenance	1000011320-432300		5,180.00
Software Services-Hosted	1000011444-434500	11,499.08	
Supplies	1000011444-441000		11,499.08
Rentals	1000011444-432500	401.25	
Supplies	1000014144-441000		401.25
Repairs and Maintenance	1000014144-432300	9,010.00	
Repairs and Maintenance	1000011444-432300		9,010.00
Inst Prog Improvement	1000011330-431200	36,000.00	
Inst Prog Improvement	1000011430-431200		36,000.00
Supplies	1000011131-441000	1,500.00	
Supplies	1000011231-441000		1,500.00
Supplies	1000011131-441000	1,500.00	
Supplies	1000011331-441000		1,500.00
Advertising	1000025507-435000	5,000.00	
Pupil Transportation	1000025507-433100		5,000.00

Lexington County School District One
General Fund Budget Transfers
For the Month Ended November 30, 2021

The following General Fund budget transfers have been approved by the Superintendent and made by the Finance Department:

Description	Account	To	From
		387,419.63	387,419.63

LEXINGTON COUNTY SCHOOL DISTRICT ONE
CAPITAL FUND EXPENDITURES FY 2021-2022
As of 11/30/2021

School	Budget	November Expenditures	Total Expenditures	Balance	% of Budget Expended
New Schools					
Centerville Elementary School	\$33,500,000	\$65,664	\$33,498,827	\$1,173	100.00%
New Elementary School	\$33,500,000	\$1,355	\$37,738	\$33,462,262	0.11%
New Lexington Middle School	\$58,000,000 *	\$2,313,227	\$45,524,064	\$12,475,936	78.49%
New Pelion Middle School	\$53,000,000	\$202,809	\$49,227,821	\$3,772,179	92.88%
New White Knoll Elementary School	\$37,000,000	\$1,497	\$119,023	\$36,880,977	0.32%
Additions, Renovations, Safety, Security					
Carolina Springs Elementary	\$780,000	\$32	\$676,780	\$103,220	86.77%
Deerfield Elementary	\$15,000	\$13,143	\$13,159	\$1,841	87.73%
Forts Pond Elementary	\$2,150,000	\$87	\$168,172	\$1,981,828	7.82%
Gilbert Elementary-Existing Building	\$1,500,000	\$61	\$69,885	\$1,430,115	4.66%
Gilbert Primary-New GES	\$3,250,000	\$311	\$3,048,540	\$201,460	93.80%
Lexington Elementary	\$4,130,000	\$62,879	\$3,753,168	\$376,832	90.88%
Lake Murray Elementary	\$2,450,000	\$88,910	\$1,899,031	\$550,969	77.51%
Meadow Glen Elementary	\$100,000	\$4	\$5,155	\$94,845	5.16%
Midway Elementary	\$1,184,000	\$48	\$1,334	\$1,182,666	0.11%
New Providence Elementary	\$401,000	\$16	\$193,811	\$207,189	48.33%
Oak Grove Elementary	\$8,465,000	\$28,837	\$7,626,221	\$838,779	90.09%
Pelion Elementary	\$2,797,000	\$47,075	\$2,236,313	\$560,687	79.95%
Pleasant Hill Elementary	\$850,000	\$34	\$957	\$849,043	0.11%
Red Bank Elementary	\$1,364,000	\$55	\$1,278,807	\$85,193	93.75%
Rocky Creek Elementary	\$15,000	\$1	\$16	\$14,984	0.11%
Saxe Gotha Elementary	\$1,295,000	\$61,963	\$500,778	\$794,222	38.67%
White Knoll Elementary	\$4,053,000	\$2,691	\$3,771,442	\$281,558	93.05%
Carolina Springs Middle	\$4,180,000	\$413,695	\$1,325,021	\$2,854,979	31.70%
Gilbert Middle	\$2,879,000	\$348,634	\$969,666	\$1,909,334	33.68%
Lexington Middle-Existing Building	\$2,000,000	\$81	\$2,254	\$1,997,746	0.11%
Meadow Glen Middle	\$100,000	\$4	\$7,230	\$92,770	7.23%
Pelion Middle- Existing Building	\$2,000,000	\$81	\$2,253	\$1,997,747	0.11%
Pleasant Hill Middle	\$460,000	\$19	\$518	\$459,482	0.11%
White Knoll Middle	\$2,389,000	\$4,629	\$2,080,259	\$308,741	87.08%
Gilbert High	\$14,354,000	\$1,391	\$4,611,616	\$9,742,384	32.13%
Lexington High	\$7,022,000	\$284	\$6,265,082	\$756,918	89.22%
Pelion High	\$5,820,000	\$235	\$5,812,977	\$7,023	99.88%
River Bluff High	\$175,000	\$7	\$82,167	\$92,833	46.95%
White Knoll High	\$29,953,000	\$13,041	\$22,271,796	\$7,681,204	74.36%
Lexington Technology Center	\$2,160,000	\$87	\$1,822,026	\$337,974	84.35%
Rosenwald Community	\$350,000	\$14	\$394	\$349,606	0.11%
Maintenance Facility	\$140,000	\$6	\$118,844	\$21,156	84.89%
Transportation Facility	\$9,500,000 **	\$698	\$211,207	\$9,288,793	2.22%
Safety/Security	\$470,000	\$1,743	\$137,152	\$332,848	29.18%
Technology, Furniture, Fixtures					
Technology Upgrades	\$27,500,000	\$298,378	\$20,461,141	\$7,038,859	74.40%
Furniture Upgrades	\$15,000,000	\$939,050	\$9,610,868	\$5,389,132	64.07%
Report Total	\$376,251,000	\$4,912,776	\$229,443,512	\$146,807,488	

*By Board action on June 1, 2021, the budget increased from \$53 million to \$58 million.

**By Board action on June 22, 2021, the budget increased from \$3 million to \$9.5 million.



Lexington County School District One

UNAUTHORIZED PROCUREMENT — MONTHLY REPORT

FISCAL YEAR 2021–2022
Reporting Period July 1, 2021 through June 30, 2022

Month	Number of Purchase Orders	Number of Unauthorized
July	1,665	9
August	1,169	29
September	1,055	42
October	1,154	37
November	928	19
December		
January		
February		
March		
April		
May		
June		
TOTAL		