

**Lexington County School District One
FY24 Approved General Fund Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 109,582,598.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 6,000,000.00	
1300	Tuition:	\$ 56,000.00	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 2,700,000.00	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ 742,269.00	
	Total - Revenue from Local Sources		<u>\$ 119,080,867.00</u>
2000	Intergovernmental Revenue	\$ 40,000.00	
	Total - Intergovernmental Revenue		<u>\$ 40,000.00</u>
3100	Restricted State Funding	\$ 134,874,369.00	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 58,460,194.00	
3900	Other State Revenue	\$ 1,604,884.00	
	Total - Revenue from State Sources		<u>\$ 194,939,447.00</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	Total - Revenue form Federally Impacted Areas		<u>\$ -</u>
5000	Other Sources	\$ -	
	Total - Other Sources		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 26,612,474.00	
	Total - Interfund Transfers		<u>\$ 26,612,474.00</u>
	Use of Fund Balance	\$ 22,677,511.00	
	Total - Use of Fund Balance		<u>\$ 22,677,511.00</u>

TOTAL GENERAL FUND REVENUE	\$ 363,350,299.00	\$ 363,350,299.00
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GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 8,514,199.00	
200	Employee Benefits	\$ 4,424,040.00	
300	Purchased Services	\$ 6,550.00	
400	Supplies and Materials	\$ 449,525.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 23,201,846.00	
200	Employee Benefits	\$ 10,789,217.00	
300	Purchased Services	\$ 1,094,494.00	
400	Supplies and Materials	\$ 178,537.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 38,565,642.00	
200	Employee Benefits	\$ 17,819,160.00	
300	Purchased Services	\$ 2,376,287.00	
400	Supplies and Materials	\$ 1,962,889.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 8,150.00	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 27,998,653.00	
200	Employee Benefits	\$ 13,484,594.00	
300	Purchased Services	\$ 1,724,574.00	
400	Supplies and Materials	\$ 702,239.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,113,618.00	

115		Vocational Programs (District-wide):	
	100	Salaries	\$ 5,524,522.00
	200	Employee Benefits	\$ 2,545,883.00
	300	Purchased Services	\$ 93,963.00
	400	Supplies and Materials	\$ 148,360.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
116		Vocational Programs (Middle School)	
	100	Salaries	\$ 642,071.00
	200	Employee Benefits	\$ 328,472.00
	300	Purchased Services	\$ 500.00
	400	Supplies and Materials	\$ 5,000.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
117		Driver Educational Program	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
118		Montessori Programs	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
121		Educable Mentally Handicapped	
	100	Salaries	\$ 1,528,828.00
	200	Employee Benefits	\$ 784,789.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
122		Trainable Mentally Handicapped	
	100	Salaries	\$ 1,864,919.00
	200	Employee Benefits	\$ 985,934.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
123		Orthopedically Handicapped	
	100	Salaries	\$ 24,240.00
	200	Employee Benefits	\$ 13,813.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
124		Visually Handicapped	
	100	Salaries	\$ 154,094.00
	200	Employee Benefits	\$ 59,588.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
125		Hearing Handicapped	
	100	Salaries	\$ 379,744.00
	200	Employee Benefits	\$ 187,874.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
126		Speech Handicapped	
	100	Salaries	\$ 3,705,103.00
	200	Employee Benefits	\$ 1,749,923.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -

127		Learning Disabilities	
	100	Salaries	\$ 8,650,046.00
	200	Employee Benefits	\$ 4,096,529.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
128		Emotionally Handicapped	
	100	Salaries	\$ 792,377.00
	200	Employee Benefits	\$ 492,273.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
129		Coordinated Early Intervening Services	
	100	Salaries	\$ 6,175,758.00
	200	Employee Benefits	\$ 2,800,655.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
131		Preschool Handicapped Speech (5 Year Olds)	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
132		Preschool Handicapped Itinerant (5 Year Olds)	
	100	Salaries	\$ 194,995.00
	200	Employee Benefits	\$ 97,090.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
133		Preschool Handicapped Self-Contained (5 Year Olds)	
	100	Salaries	\$ 722,014.00
	200	Employee Benefits	\$ 386,294.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
134		Preschool Handicapped Homebased (5 Year Olds)	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
135		Preschool Handicapped Speech (3 and 4 Year Olds)	
	100	Salaries	\$ 23,865.00
	200	Employee Benefits	\$ 13,668.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)	
	100	Salaries	\$ 588,391.00
	200	Employee Benefits	\$ 315,783.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)	
	100	Salaries	\$ 911,502.00
	200	Employee Benefits	\$ 471,496.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -

138		Preschool Handicapped Homebased (3 and 4 Year Olds)	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
139		Early Childhood Programs	
	100	Salaries	\$ 1,499,348.00
	200	Employee Benefits	\$ 771,057.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
141		Gifted and Talented Academic	
	100	Salaries	\$ 1,566,336.00
	200	Employee Benefits	\$ 761,078.00
	300	Purchased Services	\$ 126,894.00
	400	Supplies and Materials	\$ 194,095.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 15,500.00
142		Disadvantaged	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
143		Advanced Placement	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ 10,000.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
144		International Baccalaureate	
	100	Salaries	\$ 269,560.00
	200	Employee Benefits	\$ 115,049.00
	300	Purchased Services	\$ 61,575.00
	400	Supplies and Materials	\$ 27,250.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 52,363.00
145		Homebound	
	100	Salaries	\$ 472,984.00
	200	Employee Benefits	\$ 229,281.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
147		Full Day 4K	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
148		Gifted and Talented Artistic	
	100	Salaries	\$ 49,000.00
	200	Employee Benefits	\$ 15,904.00
	300	Purchased Services	\$ 14,000.00
	400	Supplies and Materials	\$ 21,900.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 900.00
149		Other Special Programs	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -

151		Districtwide General/ Exceptional		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
161		Autism		
	100	Salaries	\$	2,157,081.00
	200	Employee Benefits	\$	1,073,507.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
162		Limited English Proficiency		
	100	Salaries	\$	2,594,907.00
	200	Employee Benefits	\$	1,144,515.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
163		Comprehensive Coordinated Early Intervengng Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
171		Primary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
172		Elementary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
173		High School Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
174		Gifted and Talented Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
175		Beyond Regular School Day		
	100	Salaries	\$	145,500.00
	200	Employee Benefits	\$	47,224.00
	300	Purchased Services	\$	22,200.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
181		Adult Basic Education		
	100	Salaries	\$	66,546.00
	200	Employee Benefits	\$	36,911.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

182	Adult Secondary Education Programs		
100	Salaries	\$	4,500.00
200	Employee Benefits	\$	1,460.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
183	Adult Secondary Education Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
184	Pos-Secondary Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
185	Vocational Adult Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
186	Integrated Education and Training		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
188	Parenting/ Family Literacy		
100	Salaries	\$	141,867.00
200	Employee Benefits	\$	57,917.00
300	Purchased Services	\$	856.00
400	Supplies and Materials	\$	10,326.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
189	Early Childhood Parenting Program		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
190	Instructional Pupil Activity		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Instruction		<u>\$ 215,653,961.00</u>
211	Attendance and Social Work Services		
100	Salaries	\$	2,448,674.00
200	Employee Benefits	\$	1,172,741.00
300	Purchased Services	\$	89,750.00
400	Supplies and Materials	\$	4,550.00
500	Capital Outlay	\$	-
600	Other Objects	\$	3,550.00
212	Guidance Services		
100	Salaries	\$	7,461,131.00
200	Employee Benefits	\$	3,441,620.00
300	Purchased Services	\$	36,550.00
400	Supplies and Materials	\$	36,527.00

	500	Capital Outlay	\$	3,000.00
	600	Other Objects	\$	2,200.00
213		Health Services		
	100	Salaries	\$	2,902,226.00
	200	Employee Benefits	\$	1,519,843.00
	300	Purchased Services	\$	119,884.00
	400	Supplies and Materials	\$	133,479.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,170.00
214		Psychological Services		
	100	Salaries	\$	2,351,251.00
	200	Employee Benefits	\$	1,046,474.00
	300	Purchased Services	\$	220,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
215		Exceptional Program Services		
	100	Salaries	\$	1,448,862.00
	200	Employee Benefits	\$	648,431.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
216		Career and Technology Educaiton Placement Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
217		Career Specialist Services		
	100	Salaries	\$	732,342.00
	200	Employee Benefits	\$	369,729.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$	8,146,842.00
	200	Employee Benefits	\$	3,811,148.00
	300	Purchased Services		
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	50,000.00
222		Library and Media Services		
	100	Salaries	\$	2,938,726.00
	200	Employee Benefits	\$	1,516,510.00
	300	Purchased Services	\$	26,550.00
	400	Supplies and Materials	\$	219,476.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	50.00
223		Supervision of Special Programs		
	100	Salaries	\$	104,809.00
	200	Employee Benefits	\$	48,173.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
224		In-Service/Staff Training		
	100	Salaries	\$	817,833.00
	200	Employee Benefits	\$	330,043.00
	300	Purchased Services	\$	520,231.00
	400	Supplies and Materials	\$	138,431.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	115,584.00
231		Board of Education		
	100	Salaries	\$	-
	200	Employee Benefits	\$	150,000.00
	300	Purchased Services	\$	174,000.00
	400	Supplies and Materials	\$	4,500.00

	500	Capital Outlay	\$	-
	600	Other Objects	\$	54,400.00
232		Superintendent		
	100	Salaries	\$	488,532.00
	200	Employee Benefits	\$	219,797.00
	300	Purchased Services	\$	8,000.00
	400	Supplies and Materials	\$	5,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	21,600.00
233		School Administration		
	100	Salaries	\$	14,118,575.00
	200	Employee Benefits	\$	6,228,518.00
	300	Purchased Services	\$	95,770.00
	400	Supplies and Materials	\$	62,337.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	42,534.00
251		Student Transportation (Federal/ District Mandated)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
			\$	-
252		Fiscal Services:		
	100	Salaries	\$	3,164,690.00
	200	Employee Benefits	\$	1,368,703.00
	300	Purchased Services	\$	20,300.00
	400	Supplies and Materials	\$	28,407.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	12,975.00
253		Facilities Acquisitiona and Construction		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
254		Operations and Maintenance		
	100	Salaries	\$	13,697,327.00
	200	Employee Benefits	\$	6,695,221.00
	300	Purchased Services	\$	4,674,086.00
	400	Supplies and Materials	\$	10,105,622.00
	500	Capital Outlay	\$	227,240.00
	600	Other Objects	\$	3,404.00
255		Student Transportation (State Mandated)		
	100	Salaries	\$	8,029,052.00
	200	Employee Benefits	\$	4,369,076.00
	300	Purchased Services	\$	632,800.00
	400	Supplies and Materials	\$	105,365.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	354,983.00
256		Food Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
257		Internal Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
258		Security		
	100	Salaries	\$	758,840.00
	200	Employee Benefits	\$	398,892.00
	300	Purchased Services	\$	3,447,492.00
	400	Supplies and Materials	\$	86,984.00

	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,725.00
259		Internal Auditing Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
262		Planning		
	100	Salaries	\$	349,063.00
	200	Employee Benefits	\$	132,651.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
263		Information Services		
	100	Salaries	\$	645,137.00
	200	Employee Benefits	\$	265,593.00
	300	Purchased Services	\$	214,375.00
	400	Supplies and Materials	\$	33,300.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	40,908.00
264		Staff Services		
	100	Salaries	\$	4,000,046.00
	200	Employee Benefits	\$	1,528,150.00
	300	Purchased Services	\$	605,150.00
	400	Supplies and Materials	\$	25,800.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,377,733.00
265		Subawards in Excess of \$25,000		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
266		Technology and Data Processing		
	100	Salaries	\$	4,227,886.00
	200	Employee Benefits	\$	1,856,285.00
	300	Purchased Services	\$	4,795,874.00
	400	Supplies and Materials	\$	121,400.00
	500	Capital Outlay	\$	1,125,850.00
	600	Other Objects	\$	8,500.00
267		Participant Support Cost		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
271		Pupil Service Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
272		Enterprise Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
273		Trust and Agency Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-

500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total Support Services		<u>\$ 146,189,338.00</u>
320	Community Recreation Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
330	Civic Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
340	Public Library Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
350	Custody and Care of Children		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
360	Welfare Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
370	Nonpublic School Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
390	Other Community Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Community Services		<u>\$ -</u>
400	Intergovernmental Expenditures/ Transfers		
700	Fund Transfers	\$	1,507,000.00
	Total Intergovernmental Expenditures/ Transfers		<u>\$ 1,507,000.00</u>
500	Debt Service:		
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Debt Service		<u>\$ -</u>
TOTAL GENERAL FUND EXPENDITURES			\$ 363,350,299.00
			\$ 363,350,299.00