

District Name: Lexington One

SCDE Receipt: _____

Financial Flexibility (provide additional forms as necessary)

Quarter: 1 () 2 () 3 () 4 (x)

Transfer From (Include Program name and sub-fund *) Current Allocation (include carryover amounts here) Transfer Amount (up to 100%) Transfer to (Include Program name and sub-fund)

(Identify any prior year carryover amounts)

309 - Arts in Education	PY Carryover	\$ 93.17	\$ 30.00	100 - General Fund
310 - Professional Develop.	PY Carryover	\$ 132,247.51	\$ 62,300.00	100 - General Fund
326 - Science Kits	PY Carryover	\$ 35,318.81	\$ 1,100.00	100 - General Fund
338 - At Risk	PY Carryover	\$ 2,936,501.61	\$ 400,000.00	100 - General Fund
368 - Technical Assistance	PY Carryover	\$ 5,446.54	\$ 2,750.00	100 - General Fund
378 - High Schools That Work	PY Carryover	\$ 14,266.99	\$ 8,100.00	100 - General Fund
937 - Student Health & Fitness	PY Carryover	\$ 226,013.58	\$ 226,013.58	344 - High Achieving
945 - High School Reading Init.	PY Carryover	\$ 60,000.00	\$ 23,250.00	100 - General Fund
960- Lottery (K-5 Enhancement)	PY Carryover	\$ 1,159,564.98	\$ 250,000.00	100 - General Fund

* The following appropriations are excluded from this flexibility: Teacher Salary Supplement/Fringe (3550/3555), National Board Certification (3532) Teacher Supply (3577 unless otherwise specified by intent form), Teacher of the Year (3533), Aid to Districts Special Ed (3585) and IDEA - MOE - Special Allocation (3588); Districts should use judicious caution when transferring any funds received through a competitive grant process

Staffing Flexibility/Maximizing Resources (provide additional information as necessary)

- (1) Our district suspended staffing ratios in the following areas: _____
- (2) Our district delayed the following number of teacher contracts: _____
- (3) The following number of contracts were not renewed _____
- (4) Our district negotiated the following number of retiree salaries _____
- (5) Our district furloughed teachers the following number of days _____
- (6) Our district furloughed administrators the following number of days _____
- (7) Our district has suspended the following noninstructional/nonessential programs for the 2011-12 school year. _____

District Approval: The signatures below certify that this action was approved at a regularly scheduled school board meeting.

Board Chair Signature: Cynthia S. Smith Date: 5-15-12

Superintendent Signature: Deena S. Bishop Date: 5-15-12

Completed by: (please print) Deena S. Bishop Date: 5-15-12

Contact Phone No: 803-821-1166