



Lexington County School District One
Administrative Cost Reporting Per SC Department of Education
Total Non-instructional Costs for All Funds
For the Year Ended June 30, 2021

<u>Function Code</u>	<u>Function Code Description</u>	<u>Amount</u>
223	Supervision of Special Programs	\$ 1,276,037
231	Board of Education	306,286
232	Office of Superintendent	510,104
252	Fiscal Services	3,778,455
254	Operation and Maintenance of Plant	27,340,863
257	Internal Services	-
259	Internal Auditing Services	-
263	Information Services	1,106,609
264	Staff Services	4,479,223
266	Technology and Data Processing Services	<u>11,006,569</u>
Total Non-instructional Costs for All Funds		<u>\$ 49,804,146</u>